



Republic of the Philippines
Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE

ATI Bldg., Elliptical Road, Diliman, Quezon City, Metro Manila 1100
 Tel. No. (63-2) 928-7397 Fax (63-2) 920-9792 E-Mail ati_director@yahoo.com

ANNUAL ACCOMPLISHMENTS FOR CY 2016

DIVISION/CENTER: RTC VI - Western Visayas

FUND SOURCE: REGULAR

Programs/Projects/Activities	Performance Indicators	<i>Annual Target</i>	Accomp for CY 2016	% Accomp
Training on GAD	No. of trainings conducted	6	6	100%
	No. of participants trained	180	203	113%
Person with Disabilities	No. of trainings conducted	2	2	100%
	No. of participants trained	60	69	115%
Training on Early Child Care (1)	No. of trainings conducted	1	1	100%
	No. of participants trained	30	34	113%
Training for Poorest and/or Most Vulnerable Provinces	No. of trainings conducted	2	2	100%
	No. of participants trained	60	67	112%
Training for 4th-6th class municipalities (1)	No. of trainings conducted	6	6	100%
	No. of participants trained	180	193	107%
Training on Translation and Localization of IEC Materials	No. of trainings conducted	1	1	100%
	No. of participants trained	30	19	63%
Training on Desktop Publishing and Graphics Design	No. of trainings conducted	1	1	100%
	No. of participants trained	30	19	63%
Training on Information Technology Utilization for AEWs and FITS	No. of trainings conducted	1	1	100%
	No. of participants trained	30	20	67%
Operationalizing the Agriculture and Fisheries Extension Strategic Plan for FY 2017	No. of trainings conducted	1	1	100%
	No. of participants trained	60	44	73%
Training on Climate Change	No. of trainings conducted	2	2	100%
	No. of participants trained	60	49	82%

Programs/Projects/Activities	Performance Indicators	Annual Target	Accomp for CY 2016	% Accomp
Conduct of Regional AFEN Organizational Meeting	No. of meeting	1	1	100%
Conduct of Regional Consultation Meeting	No. of meeting	1	1	100%
Conduct of Result Evaluation	No. of trainings conducted	1		0%
	No. of participants trained	0		#DIV/0!
Conduct of Midyear & Year-End Review & Planning Workshops	No. of trainings conducted	2	2	100%
	No. of participants trained	0	78	#DIV/0!
Training on Organic Fertilizer Production through Vermicomposting	No. of trainings conducted		1	#DIV/0!
	No. of participants trained		17	#DIV/0!
Training for IPs	No. of trainings conducted		1	#DIV/0!
	No. of participants trained		51	#DIV/0!
Reproduction of IEC Materials	no. of IEC materials reproduced		5000	#DIV/0!
Farm Business School - Farmers Level	No. of trainings conducted	6	6	100%
	No. of participants trained	120	150	125%
LS/SPA/FT Established	No. of LS/SPA/FT established	4	3	75%
Training for Senior Citizens	No. of trainings conducted	2	2	100%
	No. of participants trained	60	89	148%
Conduct of NEAP Meeting	no. of meetings	2	2	100%
Conduct of Provincial Planning & Evaluation Workshops	No. of trainings conducted	6	6	100%
	No. of participants trained		124	#DIV/0!
Documentation of Success Stories	no. of success stories	2	3	150%
Training Course on Early Child Care Cum Herbs Utilization	No. of trainings conducted	1	1	100%
	No. of participants trained	30	34	113%
Conduct of Regional Consultation Meeting	no. of meetings	1	1	100%

Prepared by:



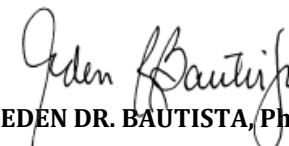
LORELYN R. SERASPI
M&E Officer

Reviewed by:



MARY ANN A. RAMOS
Focal Person

Approved by:



EDEN DR. BAUTISTA, PhD
Training Center Superintendent II



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ANNUAL ACCOMPLISHMENTS FOR CY 2016

DIVISION/CENTER: RTC VI


FUND SOURCE: RICE

Programs/Projects/Activities	Performance Indicators	Annual Target	Accomp for CY 2016	% Accomp
Technology Updates in Rice Production, Self-Management Life Skills Training, Social Mobilization	No. of trainings conducted	2	2	100%
	No. of participants trained	60	55	92%
Sikat Saka Program Briefing/Credit Worthiness Training	No. of trainings conducted	8	9	113%
	No. of participants trained	900	308	34%
Rice Crop Manager Briefing	No. of trainings conducted	15	15	100%
	No. of participants trained	750	814	109%
Climate Smart Farm Business School	No. of trainings conducted	1	1	100%
	No. of participants trained	30	29	97%
Climate Smart Farm Business School -Farmer Level	No. of trainings conducted	1	1	100%
	No. of participants trained	30	30	100%
Regional Training of Trainers on Rice Crop Manager Use and Operations	No. of trainings conducted		2	#DIV/0!
	No. of participants trained		59	#DIV/0!
Enabling the AgRiDOC: A New Breed of Agricultural Development Officers of the Community (Phase II)	No. of trainings conducted		1	#DIV/0!
	No. of participants trained		12	#DIV/0!

Prepared by:


LORELYN R. SERASPI
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ANNUAL ACCOMPLISHMENTS FOR CY 2016

DIVISION/CENTER: RTC VI

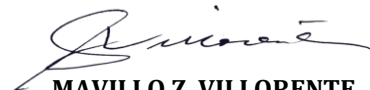
FUND SOURCE: CORN

Programs/Projects/Activities	Performance Indicators	Annual Target	Accomp for CY 2016	% Accomp
Training on Corn and Cassava ICM	No. of trainings conducted	3	3	100%
	No. of participants trained	90	86	96%
Training on Corn/Cassava Processing, Packaging & Marketing	No. of trainings conducted	3	3	100%
	No. of participants trained	90	91	101%
Training on SCoPSA	No. of trainings conducted	6	6	100%
	No. of participants trained	180	178	99%
Assessment & Consultation Workshop	No. of trainings/ consultations conducted	1	1	100%
	No. of participants trained		25	#DIV/0!

Prepared by:


LORELYN R. SERASPI
M&E Officer

Reviewed by:


MAVILLO Z. VILLORENTE
Focal Person

Approved by:


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ANNUAL ACCOMPLISHMENTS FOR CY 2016
DIVISION/CENTER: RTC VI - Western Visayas

FUND SOURCE: HVCDP

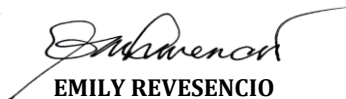
Programs/Projects/Activities	Performance Indicators	<i>Annual Target</i>	Accomp for CY 2016	% Accomp
School-On-the-Air (SOA)	No. of trainings conducted	1	1	100%
	No. of participants trained	500	558	112%
Training Course on GAP for Fruits and Vegetables	No. of participants trained	2	2	100%
	No. of participants trained	60	53	88%
Training for Fruits and Vegetable Processing, Packaging and Labeling	No. of trainings conducted	1	1	100%
	No. of participants trained	30	30	100%
Training on Abaca Production, Processing, Utilization and Standards	No. of trainings conducted	1	1	100%
	No. of participants trained	30	33	110%
Training on Banana and Rootcrops Processing	No. of trainings conducted	1	1	100%
	No. of participants trained	30	24	80%
Conduct of FFS for HVCDP (vegetables/cacao/banana,etc.)	No. of FFS conducted	10	9	90%
Establishment of Learning Sites	No. of learning sites	2	2	100%
Competency Enhancement of Corn/HVCDP Coordinators and ATI Technical Staff in AgriCrops Production through NC III Assessment (<i>Trainings on Urban and Off-Season Vegetable Production</i>)	No. of trainings conducted	1	1	100%
	No. of participants trained	30	32	107%
Assessment & Consultation Workshop	No. of consultation workshop	1	1	100%
	No. of participants trained		23	#DIV/0!

Prepared by:

Reviewed by:

Approved by:


LORELYN R. SERASPI
M&E Officer


EMILY REVEENCIO
Focal Person


EDEN DR. BAUTISTA, PhD
Training Center Superintendent II



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ANNUAL ACCOMPLISHMENTS FOR CY 2016
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FUND SOURCE: ORGANIC AGRICULTURE


Programs/Projects/Activities	Performance Indicators	<i>Annual Target</i>	Accomp for CY 2016	% Accomp
3 Days OA Competency Training for NCII	No. of trainings conducted	2	2	100%
	No. of participants trained	60	61	102%
3 Days Training on Organic Agriculture Technologies for AEWs	No. of trainings conducted	2	2	100%
	No. of participants trained	60	45	75%
3 Days ICS Training for Small Holder Groups	No. of trainings conducted	2	2	100%
	No. of participants trained	60	69	115%
Assessment & Consultation Workshop	No. of trainings/consultations conducted	1	1	100%
	No. of participants trained	30	25	83%
Promotion of LS/SPA/FT sites program	no. of learning sites	1	1	100%
After training support towards FT	no. of learning sites	1	1	100%
School on the Air	No. of trainings conducted	1	1	100%
	No. of participants trained	500	653	131%
School on the Air	No. of trainings conducted	1	1	100%
	No. of participants trained	500	475	95%
Preparatory Course and Assessment on Organic Agriculture Production NC II for Focal Persons and ATI Staff	No. of trainings conducted		1	#DIV/0!
	No. of participants trained		32	#DIV/0!

Prepared by:


LORELYN R. SERASPI
 M&E Officer

ATI-QF-PPD-04 Effectivity Date: 31 October 2013

Reviewed by:


MAVILLO Z. VILLORENTE
 Focal Person

Approved by:


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ANNUAL ACCOMPLISHMENTS FOR CY 2016
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FUND SOURCE: LIVESTOCK

Programs/Projects/Activities	Performance Indicators	<i>Annual Target</i>	Accomp for CY 2016	% Accomp
Training on Livestock Emergency Guidelines Standards (LEGS)	No. of trainings conducted	1	1	100%
	No. of participants trained	30	16	53%
Training on Good Animal Husbandry Practices and Food Safety	No. of trainings conducted	1	1	100%
	No. of participants trained	30	54	180%
Pig Farming as an Enterprise (for women)	No. of trainings conducted	1	1	100%
	No. of participants trained	30	35	117%
Refresher Course on Health Management for Pig and Chicken	No. of trainings conducted	1	1	100%
	No. of participants trained	30	25	83%
Farmer Livestock School on Goat Enterprise Management	No. of trainings conducted	1	1	100%
	No. of participants trained	30	28	93%
Training Course on Livestock and Its Environment	No. of trainings conducted	1	1	100%
	No. of participants trained	30	31	103%
Learning Site for Integrated Livestock-based Farming System	No. of Learning Site	1	1	100%


Prepared by:


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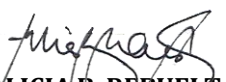
FUND SOURCE: 4H & RBO

Programs/Projects/Activities	Performance Indicators	Annual Target	Accomp for CY 2016	% Accomp
4H Program Management, Monitoring & Evaluation	No. of monitoring & evaluation conducted	4	4	100%
RBO Program Management, Monitoring & Evaluation	No. of monitoring & evaluation conducted	4	4	100%
RBO and 4H Regional Consultation and Organizational Strengthening	No. of trainings conducted	1	2	200%
	No. of participants trained	60	73	122%
Regional Youth Camp (4H)	No. of trainings conducted	1	1	100%
	No. of participants trained	150	150	100%
3 days Regional Training for 4H members	No. of trainings conducted	4	4	100%
	No. of monitoring conducted	100	136	136%
Regional RBO Training	No. of trainings conducted	4	4	100%
	No. of participants trained	100	94	94%
Adopt a-Farm Youth	No. of trainings conducted	1	1	100%
	No. of participants trained	10	19	190%
Training on Herbal processing and Marketing	No. of trainings conducted	1	1	100%
	No. of participants trained	25	22	88%
Promotion on LS/SPA & FT Sites Program - Model as Learning Site	No. of learning sites	1		0%
Promotion of LS/SPA & FT Sites Program - Entrepreneurial Support	No. of LS/SPA & FT Sites evaluated & established	1		0%

Prepared by:


LORELYN R. SERASPI
M&E Officer

Reviewed by:


ALICIA B. REBUELTA
Focal Person

Approved by:


EDEN DR. BAUTISTA, PhD
Training Center Superintendent II