

Department of Agriculture  
CY 2014 Budget Accountability Report  
Agricultural Training Institute

Major Final Output / Service/	Unit	Target					Accomplishment					% accomplishment					Remarks
		Annual	1st Qtr	2nd Qtr	3rd Qtr	4th	1st Qtr	2nd Qtr	3rd Qtr	4th	Annual	1st Qtr	2nd Qtr	3rd Qtr	4th	Annual	
<b>Agricultural Training Institute</b>																	
<b>Technical and Support Services</b>																	
<b>Extension Support, Education and Training Services</b>																	
<b>Participants trained</b>																	
Female graduates_e-learning course	number	1,176	254	288	288	346	353	135	365	552	1,405	139	47	127	160	119	
Female_Extension personnel trained	number	1,589	486	658	367	78	604	700	536	347	2,187	124	106	146	445	138	
Female_Farmers and Fishers trained	number	1,195	223	543	387	42	215	391	362	169	1,137	96	72	94	402	95	
Male graduates_e-learning course	number	1,224	226	312	312	374	479	171	403	555	1,608	212	55	129	148	131	
Male_Extension personnel trained	number	1,750	497	707	468	78	388	575	434	281	1,678	78	81	93	360	96	
Male_Farmers and Fishers trained	number	1,460	307	652	453	48	189	626	542	204	1,561	62	96	120	425	107	
<b>e-learning courses enrollees</b>																	
e-learning courses enrollees	number	4,000	800	1,000	1,000	1,200	1,025	489	1,099	1,248	3,861	128	49	110	104	97	
<b>Training and training-related events conducted</b>																	
e-learning course administered	number	40	35	37	39	40	37	38	38	41	41	106	103	97	103	103	
FFS conducted	number	16	4	4	6	2	4	-	5	9	18	100	-	83	450	113	
Other training-related events conducted	number	339	80	141	101	17	72	126	106	38	342	90	89	105	224	101	
TOT conducted	number	3	2	1	-	-	2	-	-	1	3	100	-			100	
<b>IEC materials disseminated</b>																	
Print disseminated	number (copies)	260,000	35,000	35,000	70,000	120,000	54,366	134,498	114,714	32,900	336,478	155	384	164	27	129	
<b>Non-DA scholars given study grants</b>																	
Degree_Non-DA scholars given study grants	number	18	18	18	18	18	19	19	18	18	19	106	106	100	100	106	
Non-degree_Non-DA scholars given study grants	number	120	40	40	40	-	52	32	31	-	115	130	80	78		96	
<b>Technology demonstrations established/maintained</b>																	
Techno_demo established	number	4	1	2	1	-	1	1	2	-	4	100	50	200		100	
Techno_demo maintained	number	12	8	9	11	12	8	9	12	12	12	100	100	109	100	100	

Reviewed by:



MILAGROS C. URBANO, Ph.D.  
OIC, PPD, ATI

Conforme:



ASTERIO P. SALIO, CESO III, Ph.D  
Director IV, ATI