

PERFORMANCE INDICATORS	PHYSICAL TARGETS														FINANCIAL TARGETS																												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL																	
212	<i>Equipment and other properties</i>																																										
213	No. of property disposals undertaken																																										
214	No. of vehicles registered and insured																																										
215	No. of vehicles maintained																																										
216	No. of outsourced services funded																																										
217	No. of maintenance undertaken																																										
218	No. of BFARs prepared																																										
219	No. of financial statements (FS) prepared																																										
220	Obligation Budget Utilization Rate																																										
221	Disbursement rate (absorption rate)																																										
Program Monitoring																																											
222	No. of monitoring activities conducted																																										
223	No. of monitoring reports prepared																																										
224	Percent of technology adapters																																										
TOTAL FINANCIAL TARGET															12,500	216,767	88,777	1,111,408	120,955	1,186,657	58,430	1,448,709	12,500	240,296	663,000	-	5,160,000																