

Agricultural Training Institute - CAR Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Rice Program	-										
5020201000	1. Lease of venue with meals and accommodation for the School on the Air on Hybrid Rice Production July to October 2020	ISS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July-20	July-20	GoP	15,750.00	15,750.00	0.00	Kalinga
5020201000	2. Lease of venue Technical Briefing on Integrated Rice-Based Farming System	ISS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July-20	July-20	GoP	67,500.00	67,500.00	0.00	12 batches
5020201000	3. Lease of venue with meals and accommodation for the Capability building enhancement for farmers	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October-20	October-20	GoP	18,750.00	18,750.00	0.00	3 batches
5020201000	4. Food for Coaching Intervention (GAD and PWD)	CDMS	NP-53.9 - Small Value Procurement	July-20	N/A	July-20	July-20	GoP	16,200.00	16,200.00	0.00	3 batches
5020201000	5. Lease of venue with meals and accommodation for the Regional Advisory Services (RAS)	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October-20	October-20	GoP	139,500.00	139,500.00	0.00	-
5020201000	6. Food for the Enhancement of Palayamanan Plus	CDMS	NP-53.9 - Small Value Procurement	August-20	N/A	August-20	August-20	GoP	15,000.00	15,000.00	0.00	-
5020201000	7. Farm Inputs, tools and materials (based on needs of proponent) for the Enhancement of Palayamanan Plus	CDMS	NP-53.9 - Small Value Procurement	August-20	N/A	August-20	August-20	GoP	181,680.00	181,680.00	0.00	-
	RCEP	CDMS						GoP				
5020201000	1. Lease of venue with meals and accommodation for the Information Caravan in Kalinga (Batch 1 & 2) on March 9-13, 2020	ISS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-20	March-20	GoP	185,926.85	185,926.85	0.00	-
5020201000	2. Lease of venue with meals and accommodation for the Information Caravan in Ifugao (Batch 3 & 4) on October 2020	CDMS	NP-53.10 Lease of Real Property and Venue	October-20	N/A	October-20	October-20	GoP	185,926.85	185,926.85	0.00	-
5020201000	3. Lease of venue with meals and accommodation for the Enhancement Course on Inbred Rice Seed Production for Seed Growers on September 9-11, 2020	CDMS	NP-53.10 Lease of Real Property and Venue	June-20	N/A	July-20	July-20	GoP	135,219.50	135,219.50	0.00	-
5020201000	4. Lease of venue with meals and accommodation for the Training of Trainers on Modernized Production of High Quality Inbred Rice and Seeds for Farmers in Ifugao & Kalinga on October & November 2020	CDMS	NP-53.10 Lease of Real Property and Venue	June-20	N/A	July-20	July-20	GoP	705,397.60	705,397.60	0.00	2 batches
5020201000	5. Lease of venue with meals and accommodation for the School on the Air on July to October 2020 in Kalinga	CDMS	NP-53.10 Lease of Real Property and Venue	June-20	N/A	July-20	July-20	GoP	750,000.00	750,000.00	0.00	Kalinga
	Climate Resilient Agriculture	ISS							0.00			
5020201000	1. Meals and snacks for the CRA Activity	ISS	NP-53.9 - Small Value Procurement	November-20	N/A	November-20	November-20	GoP	38,400.00	38,400.00	0.00	-
5020201000	2. Marketing outlet and Equipment support for the CRA Project	ISS	NP-53.9 - Small Value Procurement	November-20	N/A	November-20	November-20	GoP	57,500.00	57,500.00	0.00	-
	Livestock Program	PASS							0.00			

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5020201000	1. Lease of venue with meals and accommodation for the Training/Coaching on Animal Health Care and Management for CAR on October 20-22, 2020	PASS	NP-53.10 Lease of Real Property and Venue	September-20	N/A	September-20	October-20	GoP	118,886.00	118,886.00	0.00	Tabuk City, Kalinga
5020201000	2. Demo materials and starter kits for the Training/Coaching on Animal Health Care and Management for CAR on October 20-22, 2020	PASS	NP-53.9 - Small Value Procurement	September-20	N/A	September-20	October-20	GoP	127,775.00	127,775.00	0.00	-
5020201000	3. Starter kits for the Advocacy Seminar/Coaching on Poultry and Swine Production on September 2020	PASS	Competitive Bidding	August-20	Aug-20	August-20	August-20	GoP	2,732,250.00	2,732,250.00	0.00	-
5020201000	4. Tools and equipment for the Livestock Processing Hub	PASS	NP-53.9 - Small Value Procurement	July-20	N/A	July-20	July-20	GoP	300,000.00	300,000.00	0.00	-
5020201000	5. Lease of venue with meals and accommodation for the Planning/Consultation Workshops on February 28, 2020	PASS	NP-53.10 Lease of Real Property and Venue	February-20	N/A	Fbruary 2020	February-20	GoP	59,535.00	59,535.00	0.00	-
	Corn and Cassava Program											
5020201000	1. Lease of venue with meals and accommodation for the Training/Coaching/Orientation on Corn-Based Integrated Farming Systems with Provision of Extension support	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October-20	October-10	GoP	165,000.00	165,000.00	0.00	3 batches
5020201000	2. Lease of venue with meals and accommodation for the Training/Coaching/Orientation on Financial Literacy with Provision of Extension support	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	85,000.00	85,000.00	0.00	2 batches
5020201000	3. Lease of venue with meals and accommodation for the Farmer-Scientist Training Program (FSTP) Phases 1 & 3 with Provision of Extension support	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & August 2020	July & August 2020	GoP	310,000.00	310,000.00	0.00	4 batches
5020201000	4. Lease of venue with meals and accommodation for the Consultation, Assessment & Planning Workshop on February 2020	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February-20	February-20	GoP	68,775.00	68,775.00	0.00	Venue: Baguio City
	HVCD Program								0.00			
5020201000	1. Lease of venue with meals and accommodation for the Coaching/Online tutorials/ Video tutorials on Urban Gardening and Food safety with Provision of Starter Kits in Urban/highly populated Areas on July 29-30 and August 4-5, 2020	PASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & August 2020	July & August 2020	GoP	24,000.00	24,000.00	0.00	2 batches in Tabuk City, Kalinga
5020201000	2. Lease of venue with meals and accommodation for the Coaching/Online tutorials/ Video tutorials on Home Gardening and Food Safety with Starter Kits on Organized Groups in the Barangays	PASS	NP-53.10 Lease of Real Property and Venue					GoP	84,000.00	84,000.00	0.00	1. Tublay, Benguet 2. Flora Apayao 3. Calanasan Benguet 4. Lamut Ifugao 5. Itogon Beng 6. Sagada Mt. Province 7. Ambiong, La Trinidad, Benguet
5020201000	3. Lease of venue with meals and accommodation for the Coaching on Crop Production and Food Safety with Starter Kits to GAP ICS Organizations	PASS	NP-53.10 Lease of Real Property and Venue					GoP	48,000.00	48,000.00	0.00	1. Bashoy MPC Kabayan 2. TABLE 3. PVGA - A. Lista 4. MGAPA

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5020201000	4. Farm inputs and facilities for the Support/Enhancement of Urban Agriculture Model Farms through coaching and farm inputs	PASS	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	0.00	1. Ambiong Benguet 2. TBWO Tabuk
5020201000	5. Farm inputs and facilities for the Establishment of Community Home Gardening Model Farms in the barangays (Gulayan sa Brgy) (Households/4Ps/Barangays) Partnership w/ DSWD & DA & LGU	PASS	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	0.00	1. Luna Apayao 2. Lamut Ifugao/Benguet 3. Balawag, Tabuk, Kalinga
5020201000	6. Farm inputs and facilities for the Enhancement Support to GAP LSAs on Seeds and Inputs for Seedling Production	PASS	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	0.00	1. Abra
5020201000	7. Farm inputs and facilities for the Support to ATI CAR Learning Site: Demo Materials	PASS	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	0.00	La Trinidad Benguet
5020201000	8. Support to Established Urban Agriculture Model Farms (Training, activity, projects or enhancement) in Tabuk City & Benguet on August and September 2020	PASS	NP-53.9 - Small Value Procurement	August-20	N/A	August-20	August-20	GoP	106,500.00	106,500.00	0.00	Venue; Benguet
5020201000	9. Lease of venue with meals and accommodation for the Training on Potato Seed Production on March 11-13, 2020	PASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June-20	June-20	GoP	140,165.00	140,165.00	0.00	1 batch
5020201000	10. Lease of venue with meals and accommodation for the Consultation Workshops/Assessments with HVCDP/GAP Stakeholders on February 26-28, 2020	PASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February-20	February-20	GoP	100,000.00	100,000.00	0.00	Venue: ATI-CAR
OA Program												
5020201000	1. Lease of venue with meals and accommodation for the Training/Coaching/Orientation on Urban Agriculture/Home Gardening on June to September 2020	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June-20	June-20	GoP	70,200.00	70,200.00	0.00	For selected urban dwellers and organic farmers association in CAR
5020201000	2. Lease of venue with meals and accommodation for the Program Consultation	CDMS	NP-53.9 - Small Value Procurement	N/A	N/A	June-20	June-20	GoP	41,200.00	41,200.00	0.00	-
4H Program												
5020201000	1. Lease of venue with meals and accommodation for the Coaching on Urban Gardening and Rabbitry on July 2020	PASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July-20	July-20	GoP	20,000.00	20,000.00	0.00	3 batches, young farmers from Baguio City, Tuba & La Trinidad, Benguet
RBO Program												
5020201000	1. Lease of venue with meals and accommodation for the Coaching on Urban Gardening/Home Gardening	PASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August-20	August-20	GoP	4,800.00	4,800.00	0.00	RIC Officers and Members from LA Trinidad, Benguet
Regular Program												
5020201000	1. Lease of venue with meals and accommodation for the Digital Farmers' Program on November 2020	ISS	NP-53.10 Lease of Real Property and Venue					GoP	33,350.00	33,350.00	0.00	-
5020201000	2. Supplies and equipment for the FITS Center Enhancement thru RCM	ISS	Shopping					GoP	277,200.00	277,200.00	0.00	-

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5020201000	3. Lease of venue with meals and accommodation for the GAD Learning Session and Womens Month Celebration for ATI Staff on March 11-13, 2020	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-20	March-20	GoP	122,517.50	122,517.50	0.00	Venue: Winaca Ecological Park
5020201000	4. Meals for the coaching on Urban Agriculture/Home Gardening	CDMS	NP-53.9 - Small Value Procurement	N/A	N/A	May to October 2020	May to October 2020	GoP	13,500.00	13,500.00	0.00	10 batches
5020201000	5. Lease of venue with meals and accommodation for the RAFEN Meetings & Consultations on October 2020	PMESU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	May & October 2020	GoP	25,750.00	25,750.00	0.00	Venue: ATI-CAR
5020201000	6. Lease of venue with meals and accommodation for the LGU Partnership (for SC and PWDs): Meeting/Consultation on February 2020	PASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February-20	February-20	GoP	14,000.00	14,000.00	0.00	Venue: ATI-CAR
5020201000	7. Food for the Clean and green projects on April and October 2020	AFSU	NP-53.9 - Small Value Procurement	January & July 2020	N/A	January & July 2020	January & July 2020	GoP	37,840.00	37,840.00	0.00	Venue: ATI-CAR
5020201000	8. Food for the Tree planting on October 2020	AFSU	NP-53.9 - Small Value Procurement	July-20	N/A	July-20	July-20	GoP	19,800.00	19,800.00	0.00	Site to be identified by DENR
5020201000	9. Food for the ATI-CAR Semester Planning Workshop on February & August 2020	PMESU	NP-53.9 - Small Value Procurement	January & July 2020	N/A	January & July 2020	January & July 2020	GoP	82,933.24	82,933.24	0.00	Venue: ATI-CAR
5020201000	10. Food and hall rental for the DA-RFO & ATI-CAR Harmonization Meeting on October 2020	PMESU	NP-53.9 - Small Value Procurement	N/A	N/A	June-20	June-20	GoP	18,100.00	18,100.00	0.00	Venue: ATI-CAR
5020201000	11. Food and hall rental for the ATI-CAR 2019 Year-End Review on January 2020	PMESU	NP-53.9 - Small Value Procurement	January-20	N/A	January-20	January-20	GoP	32,500.00	32,500.00	0.00	Venue: ATI-CAR
5020201000	12. Food and hall rental for the ATI-CAR 2020 1st Quarter Review on April 2020	PMESU	NP-53.9 - Small Value Procurement	January-20	N/A	January-20	January-20	GoP	24,290.00	24,290.00	0.00	Venue: ATI-CAR
5020201000	13. Food and hall rental for the ATI-CAR 2020 Mid-Year Review on July 2020	PMESU	NP-53.9 - Small Value Procurement	July-20	N/A	July-20	July-20	GoP	24,750.00	24,750.00	0.00	Venue: ATI-CAR
5020201000	14. Food and hall rental for the ATI-CAR 2020 3rd Quarter Review on October 2020	PMESU	NP-53.9 - Small Value Procurement	July-20	N/A	July-20	July-20	GoP	24,250.00	24,250.00	0.00	Venue: ATI-CAR
5020201000	15. Lease of venue with meals and accommodation for the Performance Reviews & Assessments: Project Review for the ExPAND on February 2020	CDMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February-20	February-20	GoP	30,000.00	30,000.00	0.00	Venue: ATI-CAR
5020201000	16. Food and hall rental for the Management Reviews Meetings on April & August 2020	AFSU	NP-53.9 - Small Value Procurement	January & July 2020	N/A	January & July 2020	January & July 2020	GoP	50,000.00	50,000.00	0.00	Venue: ATI-CAR
5020201000	17. Food and hall rental for the IQA activities on March, August & October	AFSU	NP-53.9 - Small Value Procurement	January & July 2020	N/A	January & July 2020	January & July 2020	GoP	37,500.00	37,500.00	0.00	Venue: ATI-CAR
5020201000	18. Food and hall rental for the Regular Staff Meetings	OCD	NP-53.9 - Small Value Procurement	January & July 2020	N/A	January & July 2020	January & July 2020	GoP	100,000.00	100,000.00	0.00	Venue: ATI-CAR
5020201000	19. Food and hall rental for the ManCom Meetings	OCD	NP-53.9 - Small Value Procurement	January & July 2020	N/A	January & July 2020	January & July 2020	GoP	12,000.00	12,000.00	0.00	Venue: ATI-CAR
5020201000	20. Food for the Salamat-Paalam Program	OCD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, Feb., June, Sept.	Jan, Feb., June, Sept.	GoP	80,000.00	80,000.00	0.00	Venue: ATI-CAR
-	All programs	-										
5020201000	1. Food for the Staff Development 1st Qtr	All sections & units	NP-53.9 - Small Value Procurement	January-20	N/A	January-20	January-20	GoP	188,800.00	188,800.00	0.00	Venue: ATI-CAR
5020201000	2. Food for the Staff Development (2nd Qtr)	All sections & units	NP-53.9 - Small Value Procurement	January-20	N/A	January-20	January-20	GoP	198,900.00	198,900.00	0.00	Venue: ATI-CAR
5020201000	3. Food for the Staff Development (3rd and 4th Qtrs)	All sections & units	NP-53.9 - Small Value Procurement	July-20	N/A	July-20	July-20	GoP	124,800.00	124,800.00	0.00	Venue: ATI-CAR

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5020201000	4. Lease of venue with meals and accommodation for the ATI Anniversary Celebration on January 30, 2020	All sections & units	NP-53.9 - Small Value Procurement	January-20	N/A	January-20	January-20	GoP	295,000.00	295,000.00	0.00	Venue: Hotel Supreme
5020201000	5. Lease of venue with meals and accommodation for the ATI-CAR Thanks Giving Activity	All sections & units	NP-53.10 Lease of Real Property and Venue	December-20	N/A	December-20	December-20	GoP	117,500.00	117,500.00	0.00	-
5020301002	6. Assorted vegetable seeds for the rban agriculture/home garden establishment	All sections & units	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	980,466.00	980,466.00	0.00	-
5020301002	7. Assorted demonstration materials for the coaching on Urban Gardening	All sections & units	NP-53.9 - Small Value Procurement	N/A	N/A	July-20	July-20	GoP	360,000.00	360,000.00	0.00	
5020301002	8. Assorted farm tools and materials	All sections & units	NP-53.9 - Small Value Procurement	May-20	N/A	May & October 2020	May-20	GoP	934,945.00	934,945.00	0.00	-
5020301002	9. Common supplies and materials available at the Procurement Service	All sections & units	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, March, May, July & Sept. 2020	Jan, March, May, July & Sept. 2020	GoP	677,622.82	677,622.82	0.00	Procurement Service
5020301002	10. Security services	All sections & units	NP-53.9 - Small Value Procurement	January-20	N/A	January-20	January-20	GoP	600,000.00	600,000.00	0.00	Security agency
5020301002	11. Improvement of ATI-CAR Learning Site	All sections & units	NP-53.9 - Small Value Procurement	May-20	N/A	June-20	June-20	GoP	350,000.00	350,000.00	0.00	
5020301002	12. Regular building repairs & ground maintenance	All sections & units	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-December 2020	Jan-December 2020	GoP	246,000.00	246,000.00	0.00	-
5020301002	13. Telecommunication and Internet	All sections & units	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-December 2020	Jan-December 2020	GoP	232,000.00	232,000.00	0.00	-
5020301002	14. Repairs & maintenance of 5 vehicles	All sections & units	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-December 2020	Jan-December 2020	GoP	340,000.00	340,000.00	0.00	-

Prepared by:

TESSIE B. LINGBANAN
Supply Officer I

Revised as of June 2020

Recommended by:

MYRNA B. STA. MARIA
BAC Chairman

Certified Funds Available

AIZA B. ABDUL
Accountant I

Approved by:

ARLENE L. FLORES
Training Center Director