

Agricultural Training Institute-RTC VI Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Use Supplies												
APP2019-CUOTS001	Supply and delivery of T-shirt with collar, round neck, v-neck & T-shirt with long sleeves/working clothes with printed text & logo	Farmers, AEWs, Facilitators, RPs, TMS, Participants, ATI staff	NP-SVP (Sec. 53.9)	February 18, 2019	February 26, 2019	February 28, 2019	March 4, 2019	4-H Program, Corn Program, HVCDP, Livestock Program, Organic Agriculture, RBO, Regular Program, Rice Program	517,660.00	517,660.00		For use on trainings and for promotional campaign
APP2019-CUOTS002	Supply and Delivery of Common Use Office/Training Supplies & Devices	CDMS, PAS, ISS, AFU, PMEU		February 11, 2019	February 18, 2019	February 20, 2019	February 22, 2019		806,521.00	806,521.00		For commonly office & training supplies use
APP2019-CUOTS003	Supply and Delivery Electrical Supplies			Delegate to Admin. Section					79,720.00	79,720.00		For office use
APP2019-CUOTS004	Printing & Photocopying Services			Delegate to ISS					102,000.00	102,000.00		For office and training use
APP2019-CUOTS005	Tarpaulin, assorted sizes and thickness			February 11, 2019	February 18, 2019	February 20, 2019	February 22, 2019		83,100.00	83,100.00		
APP2019-CUOTS006	Supply and Delivery of Common Use Computer Supplies & Consumables			AEWs, Farmers, Farmer Leaders, training pax & ATI Staff	March 4, 2019	March 11, 2019	March 13, 2019		March 15, 2019	738,516.00	738,516.00	
APP2019-CUOTS007	Supply and delivery of Personalized ATI Ecobag (Training Kit Bag)	February 11, 2019			February 18, 2019	February 20, 2019	February 22, 2019		582,195.00	582,195.00		For office & training use
APP2019-CUOTS008	Supply and delivery of ATI personalized Notepad/Notebook	February 11, 2019			February 18, 2019	February 20, 2019	February 22, 2019		81,682.00	81,682.00		
APP2019-CUOTS009	Supply and Delivery of Common Use Computer Equipment & Devices	ISS, PAS, CDMS & AFU	NP-SVP (Sec. 53.9)	Delegated to Admin. Section/as need arises					1,007,800.00	1,007,800.00		For office & training use
APP2019-CUOTS010	Supply and Delivery of Common Office Equipment			Delegated to Admin. Section/as need arises					1,000,000.00	1,000,000.00		
APP2019-CUOTS011	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI	CDMS, PAS, ISS, AFU, PMEU & RPs	NP-SVP (Sec. 53.9)	March 4, 2019	March 11, 2019	March 13, 2019	March 15, 2019	104,190.00	104,190.00			
APP2019-CUOTS012	Supply and Delivery of Tokens and Awards	PAS, CDMS & ISS	NP-SVP (Sec. 53.9)	Delegate to Admin. Section/As need arises				210,739.00	210,739.00		For RP, guests and Facilitators	
APP2019-CUOTS013	Supply and Delivery of Agricultural Products (seeds, plants, etc...), Farm Tools, Feeds & Fertilizers			Delegate to Admin. Section/As need arises				842,058.00	842,058.00		After training support materials and for demonstration materials use during training	
APP2019-CUOTS014	Supply and Delivery of Personal Protective Equipment (PPE)	Training Participants		Delegate to Admin. Section/As need arises				88,195.00	88,195.00		For the training/seminar or any activity conducted by ATI-RTC VI	
APP2019-CUOTS015	Supply and Delivery of Catering Services at ATI-RTC VI Training Hall	Training Participants & TMS	Delegate to End-user/As scheduled				622,950.00	622,950.00		For the training/seminar or any activity		

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APP2019-CUOTS016	Supply and Delivery of a Function Hall and Lodging Services in Aklan	Training Participants and/or TMS	NP-Agency to Agency	Delegate to Admin. Section/As need arises					192,250.00	192,250.00		conducted by ATI-RTC VI
APP2019-CUOTS017	Supply and Delivery Transportation Services	Training Pax/TMS	NP-SVP (Sec. 53.9)	Delegate to end-user/as need arises					539,863.00	539,863.00		For training use
APP2019-CUOTS018	Supply and Delivery of Demo/Concoction Materials			Delegate to end-user/as need arises					138,370.00	138,370.00		Use during training and supplied by the RP
Administration Expenses												
APP2019-AdEx001	Supply, Delivery and installation of CCTV, with tv monitor	Administrative Section	NP-SVP (Sec. 53.9)	April 1, 2019	April 8, 2019	April 10, 2019	n/a	Corn, HVCDP, Livestock, RBO, 4-H, Organic, Regular & Rice Program	300,000.00	300,000.00		For the new office building
APP2019-AdEx002	Supply and Delivery of Janitorial Supplies & Cleaning Tools	Admin., Technical Sec., Training Hall & Dorm.	Shopping [Sec. 52.1 (b)]	Delegate to Admin. Section/As need arises					129,804.00	129,804.00		For office, Training Hall and Dormitory use
APP2019-AdEx003	Supply and Delivery of Alkaline Drinking Water	ATI-RTC VI	Direct Contracting	Delegate to Admin. Section/As need arises					21,000.00	21,000.00		For office use
APP2019-AdEx004	Supply and delivery of Toner (Model ES 8462MFP) CMYK (44059241, 44059242, 44059243, 44059243)	ISS	Direct Contracting [Sec. 50 (b)]	Delegate to Admin. Section/As need arises					80,000.00	80,000.00		For OKI printer
APP2019-AdEx005	Repair & Maintenance of Office Building	GSS	Shopping (Sec. 52.1 (a))	Delegate to Admin. Section/As need arises					100,000.00	100,000.00		For the repair & maintenance includes labor and materials
APP2019-AdEx006	Repair & Maintenance of Vehicles	GSS		Delegate to Admin. Section/As need arises					800,000.00	800,000.00		
APP2019-AdEx007	Repair & Maintenance of IT Equipment & Software	Admin. & Technical Sec.		Delegate to ISS/As need arises					50,000.00	50,000.00		
APP2019-AdEx008	Repair & Maintenance of Office Equipment	Admin. & Technical Sec.		Delegate to Admin. Section/As need arises					80,000.00	80,000.00		
APP2019-AdEx009	Supply and Delivery of Office Furniture and Fixture	Admin. Section	NP-SVP (Sec. 53.9)	Delegate to Admin. Section/As need arises					1,000,000.00	1,000,000.00		For office use
APP2019-AdEx010	Supply and Delivery of ATI Promotional Materials	ISS		Delegate to ISS/As need arises					55,000.00	55,000.00		Advocacy Campaign of ATI
APP2019-AdEx011	Supply and delivery of Newspaper & Magazine Subscriptions	ISS	NP-SSAWETMS [Sec. 53.6 (d)]	Delegate to ISS/As need arises				2,400.00	2,400.00		For office and training use	
APP2019-AdEx012	Supply and Delivery of Tire	PAS, CDMS, ISS & AFU	NP-SVP (Sec. 53.9)	Delegate to Admin. Section/As need arises				234,000.00	234,000.00		For the replacement of worn out tire of all ATI-RTC VI service vehicles	
APP2019-AdEx013	Supply and Delivery of Hydraulic and Crocodile Jack	GSS		Delegate to Admin. Section/As need arises				36,000.00	36,000.00		For ATI-RTC VI service vehicles	
APP2019-AdEx014	Supply and Delivery of Car Accessories and Emergency Kit			Delegate to Admin. Section/As need arises				280,500.00	280,500.00			
APP2019-AdEx015	Supply and Delivery of Electrical Transformer	Admin. Section		Delegate to Admin. Section/As need arises				300,000.00	300,000.00		For use at the new office building of ATI RTC VI	

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APP2019-AdEx016	Hiring of Job Order Contractual	HR	By Administration	Delegate to Admin. Section					2,196,000.00	2,196,000.00		
APP2019-AdEx017	One year Medical and Laboratory Services	ATI-RTC VI Employees	NP-SVP (Sec. 53.9)	March 4, 2019	March 11, 2019	March 13, 2019	March 15, 2019		120,000.00	120,000.00		For ATI-RTC VI Employees benefits

Corn Program

APP2019-CP001	Supply and Delivery of Catering Services	TMS, AEWs, Farmers, training Coordinators & Facilitators	NP-SVP	Delegate to Project Officer/As scheduled				Corn Program	117,500.00	117,500.00		Farmer Scientist Training Program I (Season Long training)
APP2019-CP002	Supply and Delivery of Live Animals (Livestock)		NP-SVP	Delegate to Project Officer/As scheduled					7,000.00	7,000.00		
APP2019-CP004	Supply and Delivery of Training/Demo Materials		NP-SVP	Delegate to Project Officer/As scheduled					66,990.00	66,990.00		For use in the conduct of Cassava Processing, Corn-based Feed Processing and SCoPSA training
APP2019-CP005	Supply and Delivery of Venue with a Function hall, Lodging and Catering Services		NP-Lease of Real Property & Venue	Delegate to Admin. Section/As need arises					1,215,000.00	1,215,000.00		Assessment and Consultation Workshop, FSTP TOT and for various trainings conducted under the Corn Program (Regionwide)

HVCDP

APP2019-HVCDP001	Supply and Delivery of potted seedlings (cacao, coffee) and planting materials: scion	Training Participants	NP-SVP	Delegate to Project Officer/As scheduled				HVC DP	7,200.00	7,200.00		For Asexual Propagation Training	
APP2019-HVCDP002	Supply and Delivery of Backpack Bag	Training Participants & TMS	NP-SVP	Delegate to Admin. Section/As need arises					28,000.00	28,000.00		Season-Long TOT on Garlic and Onion Production	
APP2019-HVCDP003	Supply and Delivery of First Aid Kit		NP-SVP	Delegate to Admin. Section/As need arises					3,000.00	3,000.00			
APP2019-HVCDP004	Supply and Delivery of Planting Materials (Bulb Onion Seeds, Garlic & Green Onion)		NP-SVP	Delegate to Project Officer/As scheduled					51,400.00	51,400.00			
APP2019-HVCDP005	Supply and Delivery of Fertilizers and Pesticides		NP-SVP	Delegate to Project Officer/As scheduled					51,500.00	51,500.00			
APP2019-HVCDP006	Supply and Delivery of Bamboo Materials		NP-SVP	Delegate to Project Officer/As scheduled					6,500.00	6,500.00			
APP2019-HVCDP007	Supply and Delivery of Catering Services		NP-SVP	Delegate to Project Officer/As scheduled					1,384,950.00	1,384,950.00			
APP2019-HVCDP008	Supply and Delivery of Venue with a Function Hall and Lodging services		NP-Agency to Agency	Delegate to Project Officer/As scheduled					422,500.00	422,500.00			
APP2019-HVCDP009	Supply and Delivery of Training Venue with Function Hall, Lodging and Catering Services		NP-LRP & V	Delegate to Project Officer/As scheduled					455,000.00	455,000.00			Trainings conducted in different provinces in Region 6
APP2019-HVCDP010	Supply and Delivery of Catering Services		NP-Small Value Procurement	Delegate to Project Officer/As scheduled					260,450.00	260,450.00			Served during the FFS in 4 different sites in Region 6 & Food Safety on Fruits and Vegetable Processing

Organic Agriculture Program

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APP2019-OAP001	Supply & Delivery of Training/Demo/Kits/Concoction Materials	Training Participants	NP-SVP	Delegate to Project Officer/As scheduled				Organic Agriculture Program	73,800.00	73,800.00		Depends on the requirement of training/to be determined based on the training design
APP2019-OAP002	Supply and Delivery of Agricultural Inputs/ Tools and Supplies	LS/Organization/ Farmers/Training Participants	NP-SVP	Delegate to Project Officer/As scheduled					100,000.00	100,000.00		Post training support depend on the needs of the farmer/organization in order to sustain organic production/for various trainings in Organic Agri.
APP2019-OAP003	Supply and Delivery of IEC Materials	PAS	NP-SVP	Delegate to ISS/As need arises					200,000.00	200,000.00		Reproduction of reading materials in line with Organic Agriculture Technology.
APP2019-OAP004	Supply and Delivery of Catering Services	Farmers, AEWs, Facilitators, RPs, TMS, Participants	NP-SVP	Delegate to Project Officer/As scheduled					68,000.00	68,000.00		Seminar on Wheels w/ Consultation, FFS on OA during their weekly session and Graduation/Field Day (2 sites); Technology updating/retooling on OA (LTC)
APP2019-OAP005	Supply and Delivery of Venue with Function Hall, Lodging and Catering Services	AEWs, RPs & TMS	NP-Lease of Property and Venue (Sec. 53.10)	Delegate to Project Officer/As scheduled					560,400.00	560,400.00		For the conduct of different trainings on Organic Agriculture in different provinces in Region 6
RBO Program												
APP2019-RBO001	Supply and Delivery of Catering Services for 25-30 pax for 2-3 days	RBOs, RIC& TMS	NP-SVP	Delegate to Project Officer/As scheduled				RBO Program	138,985.00	138,985.00		Regional RBO Consultation and Planning Workshop and Regional RBO Training (1 batch)
APP2019-RBO002	Supply and Delivery Catering Services for 200 pax for whole duration	Farmers & Family & Facilitators	NP-SVP	Delegate to Project Officer/As scheduled					71,210.00	71,210.00		Farm Family Modelling
APP2019-RBO003	Supply and Delivery of Personal Hygiene Kits	Farm Family Modelling Beneficiary	NP-SVP	Delegate to Project Officer/As scheduled					4,500.00	4,500.00		Farm Family Modelling Beneficiary for Kids
APP2019-RBO004	Supply and Delivery of Function Hall for 2-3 days and Lodging Services for 25-30 pax for two (2) nights	RBOs, RIC& TMS	NP-Agency to Agency	Delegate to Project Officer/As scheduled					29,000.00	29,000.00		Regional RBO Consultation and Planning Workshop & Regional RBO Training (1 batch)
APP2019-RBO005	Supply and Delivery of Venue with Function Hall, Lodging and Catering Services for 25 pax for 3 days	AEWs & Farmers	NP-Lease of Real Property & Venue	Delegate to Project Officer/As scheduled					271,500.00	271,500.00		Regional RBO Training
APP2019-RBO006	Supply and Delivery of Training Demo Materials		NP-SVP	Delegate to Project Officer/As scheduled					17,400.00	17,400.00		
APP2019-RBO007	Supply and Delivery of Live Animals (Livestock)	Farmers & Family	NP-SVP	Delegate to Project Officer/As scheduled					55,000.00	55,000.00		A Project of the Farm Family Modelling
Rice Program												
APP2019-RCP001	Supply and Delivery of Assorted Pesticides and Fertilizer	CDMS	NP-SVP (Sec. 53.9)	Delegate to Project Officer/As scheduled				Rice Program	32,368.00	32,368.00		CSFBS Farmers Level, 9 batches (Regionwide)
APP2019-RCP002	Supply and Delivery of Farm Inputs	CDMS		Delegate to Project Officer/As scheduled					100,000.00	100,000.00		For the enhancement of Palayaman Plus
APP2019-RCP003	Supply and Delivery of Catering Services	CDMS/Farmers/Participants	NP-SVP	Delegate to Project Officer/As scheduled					893,750.00	893,750.00		Trainings/seminar or any activity under the Rice Program
APP2019-RCP004	Supply and Delivery of IEC Materials	ISS	NP-SVP	Delegate to ISS/as scheduled					30,000.00	30,000.00		Rice Summit
APP2019-RCP005	Supply and delivery of Toner for Samsung wifi wireless printer (JC69-02875A)	ISS	NP-SVP	Delegate to ISS/as scheduled					5,000.00	5,000.00		For RCM Briefings use
APP2019-RCP006	Supply and Delivery of Training Venue with function hall, lodging and catering services	AEWs, RPs, TMS & Farmers	NP-Lease of Real Property & Venue	Delegate to Project Officer/As scheduled					1,321,500.00	1,321,500.00		Conduct of TOT on Hybrid Rice Technology (12 batches), Capability Enhancement, TOT for LFTs (Refresher) in the provinces of Region 6; Training on GAD and GAD related activities (2 batches); Financial Literacy Training Regionwide

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APP2019-RCP007	Supply and Delivery of Training Venue with Function Hall, Food and Accommodation for 35 persons for 9 days	AEWs, RPs, TMS & Farmers	NP-Lease of Real Property & Venue	Delegate to Project Officer/As scheduled					1,415,000.00	1,415,000.00		Climate Resiliency Farm Business School (TOT CRFBS) with four (4) batches in different site in Region 6
4-H Program												
APP2019-4H001	Supply and Delivery of Concoction Materials	Focal Person	NP-SVP	Delegate to Project Officer/As scheduled				4-H Program	43,975.00	43,975.00		Garden in the School use
APP2019-4H002	Supply and Delivery of Candles	Focal Person	NP-SVP	Delegate to Project Officer/As scheduled					940.00	940.00		For the Summer Youth Camp
APP2019-4H003	Supply and Delivery of Assorted Materials & Services	Focal Person	NP-SVP	Delegate to Project Officer/As scheduled					50,000.00	50,000.00		
APP2019-4H004	Supply and Delivery of Venue with Function Hall, Lodging & Catering Services	Training pax &TMS	NP-Lease of Real Property and Venue	Delegate to Project Officer/As scheduled					395,000.00	395,000.00		Supplied for the different training/seminars under the 4-H Program which shall be held in the different provinces of Region 6
APP2019-4H005	Supply and Delivery of Catering and Lodging Services for 110 perons for three (3) days	Focal Person		Delegate to Project Officer/As scheduled					200,000.00	200,000.00		A Regional Summer Youth Camp
Regular Program												
APP2019-ReP001	Supply and Delivery of Drafting Tools	Training Participants	NP-SVP	Delegate to Admin. Sectio/as scheduled				Regular Program	18,125.00	18,125.00		Use in the training of Farm Planning, Designing and Layout
APP2019-ReP002	Supply and Delivery of Training/Demo Materials and/or Concoction	Training Participants	NP-SVP	Delegate to Project Officer/As scheduled					66,136.00	66,136.00		Proposal based training
APP2019-ReP003	Supply and Delivery of Training Venue with a function hall, lodging and catering services	Training Participants	NP-Lease of Real Property and Venue	Delegate to Project Officer/As scheduled					1,255,400.00	1,255,400.00		For Management Review (1 batch) and RAFEN Meetings (1 batch), Year-end review & various trainings in different provinces of Region 6 under the Regular Program (including proposal based trainings)
GAD/Sr. Citizen/PWD Program												
APP2019-GAD001	Supply and Delivery of Training/Demo Materials /or Farm Inputs	Training Participants	NP-SVP	Delegate to Project Officer/As scheduled				Regular Program, Corn, Rice	450,000.00	450,000.00		For use in the conduct of GAD related training in different provinces of Region 6
APP2019-GAD002	Supply and Delivery of Training Venue with a function hall, lodging and catering services	Training Participants/TMS	NP-Lease of Real Property and Venue	Delegate to Project Officer/As scheduled					1,036,500.00	1,036,500.00		
ATI Function Hall & Dormitory												
APP2019-IGP001	Supply and Delivery of Janitorial Supplies	GSS	NP-SVP	Delegated to End-user/as need arises				IGP	220,280.00	220,280.00		Janitorial supplies for the ATI Conference Hall & Dormitory
APP2019-IGP002	Supply and Delivery of Furniture & Fixture		NP-SVP						254,000.00	254,000.00		For ATI-RTC VI Training Hall & Dormitory
APP2019-IGP003	Supply and Delivery Training Hall Equipment		NP-SVP						963,600.00	963,600.00		
APP2019-IGP004	Supply and Delivery of Electrical Supplies and Accessories								23,900.00	23,900.00		
APP2019-IGP005	Repair of 16 units Cabinet								64,000.00	64,000.00		
APP2019-IGP006	Supply and Delivery of Nipa Cottage		40,000.00						40,000.00			
APP2019-IGP007	Supply and Delivery of Pole, 2.47m long 0.6 x 0.2		NP-SVP						15,000.00	15,000.00		

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APP2019-IGP008	Supply and Delivery of Beddings, Linens, Dinnerware, Kitchenware, Bath & Towel								220,940.00	220,940.00		
Livestock Program												
APP2019-LP001	Supply and Delivery of upgraded gilts, 4-5 months old (PTD)	CDMS	NP-SVP	Delegated to Project Officer/As Scheduled				Livestock Program	585,000.00	585,000.00		For the conduct of Sschool On the Air, FLS on Goat, Free-Ranged Chicken, AI sa Barangay & CSFBS Farmer Level as demo and after training support
APP2019-LP002	Supply and Delivery of Livestock Animals (upgraded gilts, buck, doe, chicken, piglets & boar))		NP-SVP	Delegated to Project Officer/As Scheduled					754,400.00	754,400.00		
APP2019-LP003	Supply and Delivery of Radio Services, 1 hr airtime, once a week for four mos., Every Sunday, 12 noon - 1:00 pm		NP-SSAWETAMS	Delegated to Project Officer/As Scheduled					100,000.00	100,000.00		For the conduct of Sschool On the Air
APP2019-LP004	Supply and Delivery of Venue with a Function Hall, Lodging and Catering Services		NP-LRP & V	Delegated to Project Officer/As Scheduled					843,000.00	843,000.00		
APP2019-LP005	Supply and Delivery of Feeds		NP-SVP	Delegated to Project Officer/As Scheduled					184,000.00	184,000.00		For various trainings, FLS & CSFBS conducted in different provinces of Region 6 under the Livestock Program
APP2019-LP006	Supply and Delivery of Forages			Delegated to Project Officer/As Scheduled					15,000.00	15,000.00		
APP2019-LP007	Supply and Delivery of Construction Materials		NP-SVP	Delegated to Project Officer/As Scheduled					81,840.00	81,840.00		
APP2019-LP008	Supply and Delivery of Catering Services			Delegated to Project Officer/As Scheduled					268,000.00	268,000.00		For trainings, FFS, seminar or any activity under the Livestock Program
APP2019-LP009	Supply and Delivery of Lodging and Catering Services			Delegated to Project Officer/As Scheduled					321,000.00	321,000.00		
APP2019-LP010	Supply and Delivery of Laboratory Apparatus and Surgical Supplies		NP-SVP	Delegated to Project Officer/As Scheduled					157,500.00	157,500.00		Establishment of AI sa Barangay
APP2019-LP011	Supply and Delivery of Basic Veterinary Kit			Delegated to Project Officer/As Scheduled					84,500.00	84,500.00		After training support for Para-Technicians
APP2019-LP012	Supply and Delivery of Scrub T-shirt with ATI logo			Delegated to Project Officer/As Scheduled					121,500.00	121,500.00		under the Livestock Program
Information Services Section												
APP2019-SOA001	Supply and Delivery of five (5) Etrex 320	ISS	NP-SVP	Delegated to ISS/as scheduled				HVCDP, Rice Program, Regular Program, Organic Agriculture Program, Corn Program	60,000.00	60,000.00		For geotagging (RAS Training)
APP2019-SOA002	Supply and Delivery of Video Documentation	ISS	NP-SVP	Delegated to ISS/as scheduled					200,000.00	200,000.00		Outsourcing of video documentation for Success Stories
APP2019-CUOTS024	Supply and Delivery of Cellcard and Pocket WiFi	ISS		Delegate to ISS/As need arises					36,450.00	36,450.00		For e-Learning Briefing, FITS Enhancement, RCM & RAS Training
APP2019-SOA004	Supply and Delivery of Radio Program Services	ISS	NP-SSAWETAMS	Delegated to ISS/as scheduled					100,000.00	100,000.00		A radio program that aims to reach farmers through radio, 4 batches, Regionwide
APP2019-SOA005	Supply and Delivery of ICT Equipment	FITS Centers	NP-SVP						505,000.00	505,000.00		For distribution to the established FITS center in Region 6
APP2019-SOA006	Supply and delivery of bull cap with print and T-shirt with print	SOA Pax, TMS, Facilitators	NP-SVP						9,000.00	9,000.00		For RAS Training
APP2019-SOA007	Supply and delivery of Samsung wifi wireless printer toner (JC69-02875A)	ISS	NP-SVP	Delegated to ISS/as scheduled					5,000.00	5,000.00		For RCM use

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APP2019-SOA008	Supply and delivery of venue with function hall, catering services and lodging services good for 35 pax	Training Participant/TMS	NP-SVP					& Livestock Program	225,000.00	225,000.00		For RAS Training
APP2019-SOA009	Supply and Delivery of Catering Services (meals and snack)	SOA Pax, TMS, Facilitators	NP-SVP						382,050.00	382,050.00		For use in the conduct of SOA-FFS (Regionwide), e-Learning Briefings (7 batches), Free Seminar, RCM Briefings (2 batches),
GRAND TOTAL									P 33,342,952.00			

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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