

DEPARTMENT OF AGRICULTURE
Agricultural Training Institute
REGULAR FUNDS

Key or Major Programs / Projects	Major Final Outputs (MFO) / Performance Indicators (PIs)	Unit of measure	CY 2012			Remarks
			Target	Accomplishment	%	
Operation and maintenance of network of training centers and execution of training and extension activities for multi-level and multi-sectoral extension clientele and providers at the international, national and regional operations of the network of training centers including the International Training Center for Pig Husbandry (ITCPH)	1.6 Extension Support, Education and Training Services					
	Participants trained					
	Extension personnel	number	1,482	1,327	90%	
	Female	number	751	735	98%	
	Male	number	731	592	81%	
	No breakdown	number				
	Farmers and Fishers	number	293	295	101%	
	Female	number	130	109	84%	
	Male	number	163	186	114%	
	No breakdown	number				
	OTHERS	number	2,996	3,075	103%	
	Female	number	1,594	1,784	112%	
	Male	number	1,402	1,291	92%	
	No breakdown	number				
	e-learning course graduates	number	3,510	2,356	67%	
	Female	number	1,803	1,210	67%	
	Male	number	1,707	1,146	67%	
	No breakdown	number				
	Adoption rate					
	Training	percent				
	Extension personnel (action plans/activities implemented)	percent				
	Farmers and Fishers (participants who adopted/total number of participants)	percent				
	Technology demonstration	percent				
	Ratio of e-learning graduates over enrollees	percent				
	e-learning courses enrollees	number	4,400	3,195	73%	
	INPUT INDICATORS					
	Training and training-related events conducted (e.g. TOT, FFS, SOA, field day, etc.)	number				
	School on Air	number				
	Field day	number				
	TOT	number				
FFS	number					
Others (Gender and Development Training, Training in relation to Climate Change, Institutional Capability Development, Training on Early Child Care, Conduct of Innovative Trainings, Trainings on Policy Development, Assessment and Planning Workshops)	number	134	137	102%		
Technology demonstrations established/maintained	number					
Established	number	14	13	93%		
Maintained	number	23	23	100%	Non-Cumulative (Please account the last number on target and accomplishment)	
e-learning course administered	number	32	30	94%	Non-Cumulative (Please account the last number on target and accomplishment)	
IEC materials disseminated:						
Print and audio visual (including digital)	number (copies)					
Print	number (copies)	22,800	64,420	283%		
Audio visual	number (copies)					
Radio/TV plugs/jingle/advertisement and programs	no. of times aired					
TV plugs/jingle	no. of times aired					
Advertisement	no. of times aired					
Programs	no. of times aired					
Advertisement published	number					
Photo stories published	number					
Press release published	number					
Information, statistics, and maps electronically downloaded by users	number	1,100	1,615	147%		
Website hits/Web Visits	number	470,000	987,106	210%		
Extension-related information and communications technology activities (e.g. information system/database developed, ICT facilities upgraded/maintained, OPAPA)	number	511	511	100%	Non-Cumulative (Please account the last number on target and accomplishment)	
Others (Specify)	number					
Provision of scholarship and grants for the continuing education and training of the client system and DA staff	Non-DA scholars (extension workers, fisherfolk, etc.) given study grants	number				
Degree	number					
Non-degree	number	100	94	94%		
Agricultural extension workers, farm youth, farmers and fisherfolk, rural women, etc given incentives (e.g. allowance, scholarship, recognition, awards, etc.)	number					
Extension standards (manual) approved	number					
Number of extension-related research activities conducted (e.g. case studies, impact research, evaluation studies)	number					
Funded	number	1	1	100%		
Conducted						
New	number					
Continuing	number	18	18	100%		
Completed	number	18	18	100%		
Policy formulation, planning, monitoring and evaluation of extension programs and services, and conduct of extension-related studies	Policy issues resolved or addressed	number				
Department Orders on agriculture and fishery policies issued	number					
Programs and project endorsed and approved	number					
Evaluation studies conducted (e.g. impact studies for programs & projects, etc.)	number					
Monitoring and Evaluation Reports (by type) disseminated	number	282	268	95%		
INPUT INDICATORS						
Policy research/ studies/ activities conducted	number					
Funded	number	10	10	100%		
Conducted						
New	number					
Continuing	number					
Completed	number					
Executive and legislative agenda supported	number	1	1	100%		
Strategic /Operational Planning/Review	number					