

DEPARTMENT OF AGRICULTURE
 AGRICULTURAL TRAINING INSTITUTE
RICE PROGRAM CY 2013 WORK AND FINANCIAL PLAN

Program/Activity/ Projects (P/A/Ps)	Performance Indicators	CY 2013 QUARTERLY TARGETS BY KEY RESULT AREAS (KRA)										FINANCIAL ALLOTMENT ('000)	REMARKS/ IMPLEMENTATION PLAN	
		Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Integrity of the Environment and Climate Change Mitigation and Adaption KRA 5							GRAND TOTAL
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total			
		0.14	0.36	0.33	0.16									
MFO 1: Extension support, education and training services														
I. Improving Quality of AFE Knowledge Products and Services														
1.1 IVR on Nutrient Manager for Rice (Farmers Contact Center)														
> Advocacy and Communication Campaign	number	4,311	11,275	10,356	5,058	31,000						31,000	3,220	
> Information Caravan	number													
1.2 Techno-Gabay FITS														
> IEC Materials	number	1,863	4,874	4,477	2,186	13,400						13,400	1,608	
> FITS Center Provided with IEC Support	number	101	265	244	119	729						729		
1.3 Documentation of Success Stories	number	1	3	3	1	8						8	880	
II. Enhancing AFE Stakeholders Capability														
1. SOA implemented	number	1	2	1	1	5						5	2,500	
2. Capability Building of AEWs, farmer leaders, farmers, IAs and successor generation farmers and other stakeholders)														
• Season-long TOT on Rice Production														
> TOTs conducted	number	1	3	3	1	8						8	26,400	
> participants trained	number	30	90	90	30	240						240		
• Rice Specialist Training Course for Upland Rice Production														
> Trainings conducted	number		1	1		2						2	12,000	
> participants trained	number		30	30		60						60		
• Specialized Training Course for Rainfed-Lowland LFTs														
> Trainings conducted (Phase 1)	number		13	13		26						26	9,000	
> participants trained	number		390	390		780						780		
> Trainings conducted (Phase 2)	number			13	13	26						26	9,000	
> participants trained	number			390	390	780						780		
3. Reinforcement Courses														
> trainings conducted	number	5	11	13	6	35						35	8,777	
> participants trained	number	150	330	390	180	1,050						1,050		
4. Municipal Tech Briefings/Teknokliniks														
> teknokliniks conducted	number	8	20	18	4	50						50	3,393	
> participants trained	number	240	600	540	120	1,500						1,500		
III. Broadening AFE Innovation														
Farm School														
> Farm Schools Established	number		1	1		2						2	350	
Schools for Practical Agriculture														
> Palayamanan Techno Demo	number		16	16	15	47						47	4,700	

