

DEPARTMENT OF AGRICULTURE
AGRICULTURAL TRAINING INSTITUTE
PROMOTION AND DEVELOPMENT OF ORGANIC AGRICULTURE

MFO/Indicator (Qualitative and/or Quantitative)	Unit of Measure	CY 2012	
		Target	Accomplishment
SUPPORT TO OPERATIONS			
Improving Enabling Environment and Quality Governance			
Attendance to International/National/ Local Conferences/ Meetings / Trainings			
> International/National/ Local Conferences/ Meetings / Trainings attended	number	22	28
Monitoring and Evaluation			
Program Management			
OPERATIONS			
MFO 1.6 Extension Support, Education and Training Services			
Enhancing Access to AFE Knowledge Products and Services			
Reproduction of Information, education and Communication materials of RA 10068 IRR On			
> IEC materials developed, reproduced and disseminated (in print, radio, broadcast materials, video materials and other campaign materials to increase awareness in OA	number	95,000	255,313
> FITs Center provided with IEC materials and other support services related to OA	number	265	278
> Workshops conducted (Communications Planning and Message Development WS for OA)	number	2	2
> OA documented and packaged into video and print material	number	10	13
Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness			
SOA implemented/conducted	number	10	6
Telemagazine conducted	number		
Support Services extended for the installation of ICS for Smallholder groups			
> support services given	number	45	61
Training/training related activities in support to OA Production Technologies (For AEWs, Farmers and other stakeholders)			
> trainings conducted	number	346	454
> participants trained	number	10,380	13,962
Post Training Support Activities			
> post training support activities conducted	number	20	20
Content Development Learning and Discovery Center in support for the promotion and development of			
> content development developed	number	5	
National TOT on Module Development/mid-year and year-end assessment			
> TOT conducted	number	3	3
> participants trained	number	90	105
Farmers Field School in Organic Agriculture			
> FFS conducted	number	100	50
> participants trained	number	3,000	1,650
TOT for FFS Facilitators			
> TOTs conducted	number	8	9
> participants trained	number	240	
Teknokliniks/Orientation on OA			
> teknocliniks/orientations conducted	number	100	102
> participants trained	number	6,500	7,140
Regional Seminar/Training for Local Technical Committee			
> campaign/training conducted	number	16	24
Expanding Partnerships in Advancing Excellence in AFE Delivery			
Proposal Based Projects	number	10	72
Scaling-Up AFE Innovations			
Establishment of SPA			