

DEPARTMENT OF AGRICULTURE
 AGRICULTURAL TRAINING INSTITUTE
 CY 2013 LIVESTOCK PROGRAM

MFO/PAPs	PERFORMANCE INDICATORS (Pis)	CY 2013 PHYSICAL TARGET BY KRA					CY 2013 FINANCIAL ALLOTMENT					REMARKS
		KRA 3 RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL						
2	2	5										
6. Extension Support, Education and Training Services												
A. Estab./Upgrading of Livestock Techno-Demo Farms	Techno-demo farms established (no)											
	Techno-demo farms supported (no)	6	3			462	1,032	450			1,482	
B. Capability Building	Training sessions conducted (no.)	2	6	8	4	2,861	290	1,106	1,240	478	3,114	
	>Participants/beneficiaries (no.)										-	
	> Farmers	20	20	20	20	140					-	
	o Male	10	10	10	10	70					-	
	o Female	10	10	10	10	70					-	
	> LGU technicians	20	125	185	75	790					-	
	o Male	10	66	96	40	414					-	
	o Female	10	59	89	35	376					-	
	School on the Air conducted (no.)										-	
	> Participants										-	
	o Male										-	
	o Female										-	
	Farmers Field School Conducted (no.)	2	6	1	1	1,418	200	1,200	100	100	1,600	
	> Participants	50	155	30	30	480					-	
	o Male	30	95	15	15	280					-	
	o Female	20	60	15	15	200					-	
C. Strengthening of Livestock-Based organizations/cooperatives	Coops/org's assisted (no.)	18			18	504	450			450	900	
	Beneficiaries (no.)	270			270	810					-	
	Dairy zones assisted (no.)										-	
D. Advocacy and Information	No. of info materials distributed	300				300					-	
											-	
E. Program Coordination & Support Activities	Activities conducted (no.)	2	3	1	2	567	351	151	51	351	905	
	> Conference/Workshops	1	2		1	407	300	100				
	> Dialogues											
	> Consultations											
	> MeetingS/Program Mgt.	1	1	1	1	160.456	51.152	51.152	51.152	51.152		
TOTAL							2,323	2,907	1,391	1,379	8,000	