

Department of Agriculture  
 AGRICULTURAL TRAINING INSTITUTE  
 LIVESTOCK PROGRAM

Major Final Output/Performance Indicator (1)	Unit of Measure (2)	CY 2012	
		Target (3)	Actual (4)
<b>OPERATIONS</b>			
<b>MFO 1.6 Extension Support, Education and Training Services</b>			
<b>Strengthening Competitiveness and Capacities of the Agriculture and Fisheries Sector</b>			
<i>Participants trained</i>			
<i>Extension personnel</i>			
	<i>number</i>		285
<i>Female</i>	<i>number</i>	56	106
<i>Male</i>	<i>number</i>	117	179
<i>No breakdown</i>	<i>number</i>		
<i>Farmers and Fishers</i>			
	<i>number</i>		175
<i>Female</i>	<i>number</i>	25	89
<i>Male</i>	<i>number</i>	61	86
<i>No breakdown</i>	<i>number</i>	0	
<i>Others (4H)</i>			
	<i>number</i>		
<i>Female</i>	<i>number</i>	0	
<i>Male</i>	<i>number</i>	0	
<i>No breakdown</i>	<i>number</i>		
<i>e-learning course graduates</i>			
	<i>number</i>		
<i>Female</i>	<i>number</i>		
<i>Male</i>	<i>number</i>		
<i>No breakdown</i>	<i>number</i>		
INPUT INDICATORS			
Training and training-related events conducted (e.g. TOT, FFS, SOA, field day, etc.)			
Field day	number		
TOT	number	40	40
FFS	number		
Others (please specify)	number		
e learning course administered	number		
IEC materials disseminated:			
Print and audio visual (including digital)	number (copies)		
Print	number (copies)	0	0
Audio visual	number (copies)		
Non-DA scholars (extension workers, fisherfolk, etc.) given study grants			
Degree	number		
Non-degree	number		
Agricultural extension workers given incentives			
Technology demonstrations established/maintained	number		
Established	number	0	0
Maintained	number	3	3