

DEPARTMENT OF AGRICULTURE
 AGRICULTURAL TRAINING INSTITUTE
 HIGH VALUE CROPS DEVELOPMENT PROGRAM

MFO/Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	CY 2012 TARGET VS ACCOMPLISHMENT	
		Target (3)	Actual (4)
OPERATIONS			
MFO 1.6 Extension Support, Education and Training Services			
Enhancing Access to AFE Knowledge Products and Services			
Development/re-printing and distribution of Info Kits on (mango, cashew, banana, cacao, coffee, onion, lowland vegetables, upland vegetables, rubber, garlic & soybeans)			
> IEC Materials Printed/reproduced and distributed	number	25,000	28,000
School on the Air	number	9	9
Strengthening Competitiveness and Capacities of the Agriculture and Fisheries Sector			
Vegetables			
Season Long TOT on IPM Vegetables			
> TOT conducted	number	14	14
> participants trained	number	420	253
FFS on Vegetables			
> FFS conducted	number	144	149
> participants trained	number	3,600	2,952
Fruits			
FFS on Fruits			
> FFS conducted	number	19	13
> participants trained	number	475	318
TOT on Sustainable Fruits			
> TOT conducted	number	53	59
> participants trained	number	1,590	1,971
Industrial			
FFS on Industrial Crops			
> FFS conducted	number	33	27
> participants trained	number	990	928
TOT on Industrial Crops			
> TOT conducted	number	84	91
> participants trained	number	2,520	2,956
Staple and Legumes			
FFS on Staple Food Crops and Legumes			
> FFS conducted	number	14	8
> participants trained	number	350	249
TOT on Staple Food Crops and Legumes			
> TOT conducted	number	80	78
> participants trained	number	2,400	2,652
Soybeans			
FFS on Soybean			
> FFS conducted	number	13	15
> participants trained	number	390	413
TOT on Soybean			
> TOT conducted	number	23	27
> participants trained	number	690	885