



**AGRI-PINOY CORN PROGRAM WORK AND FINANCIAL PLAN CY 2013**

ACTIVITY	MEASURES	Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					REMARKS	
		QUARTERLY PHYSICAL TARGETS					QUARTERLY FINANCIAL TARGET (Php'000)						
		1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		
<b>REGULAR CORN PROGRAM</b>													
<b>I. ENHANCING AF STAKEHOLDER'S CAPABILITIES</b>													
a. Season Long TOT on IPM Corn	No. of Trainings		3	4	2	9		8,400	11,200	5,600	25,200	I,II, III, IV-B, VI, VII, VIII, XII, CARAGA	
	No. of AEWs		105	140	70	315							
b. Corn By-Product Processing and Utilization	No. of Trainings	2	4	3		9	260	260	130		650	IV-A, V, IX, X, CAR	
	No. of AEWs/RICs	60	60	30		150							
c. Corn Seed Growers Training	No. of Trainings	2	2	1		5	260	260	130		650	IV-A,V, VII, IX, X	
	No. of Seed Growers	60	60	30		150							
d. White Corn Farming System for Indigenous People in Support to FSSP	No. of Trainings	2	2	2	2	8	260	260	260	260	1,040	III, IV-B, V, VI, VII, X, XI, XII	
	No. of Seed Growers	60	60	60	60	240							
<b>II. BROADENING AFE INNOVATIONS</b>													
e. Schools for Practical Agriculture	No. of SPA Established					5					1,500	VI, VII, IX, X, XI	
<b>III. STRENGTHENING PARTNERSHIPS IN ADVANCING EXCELLENCE IN EXTENSION DELIVERY</b>													
d. Organizational Strengthening for PGs	No. of Consultative Meetings/Conference		1		1	2		200		200	400	PGs	
<b>V. IMPROVING THE QUALITY OF KNOWLEDGE PRODUCTS &amp; SERVICES</b>													
f. School on the Air (SOA)			3	2		5		1,500	1,000		2,500	II, VI, VIII, X, XI, XII	
<b>VI. IMPROVING THE QUALITY OF AGRICULTURE &amp; FISHERIES GOVERNANCE</b>													
h. Program Review and Assessment Workshop	No. of Reviews conducted		1		1	2		500		500	1,000	National	
j. Monitoring & Evaluation	No. of M&E						200	250	400	200	1,050	All Regions	
<b>PROGRAM MANAGEMENT</b>								1,000	1,200	1,200	1,010	<b>4,410</b>	
<b>SUB-TOTAL</b>												<b>38,400</b>	

**FARMERS' SCIENTIST TRAINING PROGRAM**

<b>A. ENHANCING CAPACITIES</b>												
1. TOT	No. of Trainings	1		1		2	200		200		400	Reg. 5, 6
2. FSTP Phase I Training	No. of Trainings	1	2	2	1	6	200	400	400	200	1,200	Reg. 4B,5,6,7,11,13
3. FSTP Phase II Training	No. of Trainings	2	1	2	2	7	400	200	400	400	1,400	Reg. 4B,5,7,9,10,11,CARAGA
4. FSTP Phase III	No. of Trainings	2	2	2	2	8	400	400	400	400	1,600	Reg. 4B,5,7,8,9,10,11,12
5. Refresher Course	No. of Trainings	2	2	2	2	8	400	400	400	400	1,600	Reg. 4B,6,7,8,9,11,12,CARAGA
<b>B. TECHNO-DEMO</b>												
On-farm White Corn production	* No. of sites	10	10	6	4	30	50	50	30	20	150	
<b>C. INFORMATION SUPPORT SERVICES</b>												
IEC Materials	Number							50	100		150	
Supplies for FSTP Certificates	Number						50	100	50	100	300	
ATI M&E	Number						100	150	150	100	500	
<b>D. PROJECT MANAGEMENT REVIEW</b>												
										1,000	1,000	
<b>TOTAL C/o ATI-CO</b>												
											8,300	
<b>A. RESEARCH &amp; DEVELOPMENT</b>												
1. Corn Varietal devt & seed support for different crops	* Seed Production						5	5	5	5	20	IPB,CA
	* No. of field crop stand monitoring	2	2	2	2	8	20	20	20	20	80	Reg. 4B,5,6,7,8,9,10,11,12,CARAGA
2. Develop/modify & test sample farm tools	* No. of handtools/implements handheld sheller, seeder, etc. fabricated						15	15	15	15	60	AMDP-CEAT Reg. 4B,5,6,7,8,9,
	* No. of mechanization need assessment reports	2	2	2	2	8	40	40	40	40	160	Reg. 10,11,13,CARAGA
	* No. of evaluation reports		2		2	4		30		30	60	
	* No. of on-farm test reports			2	2	4			30	30	60	
3. Conduct studies on the emerging partnership among stakeholders & impact in FSTP	* No. of studies		1	1		2		50	50		100	ASC-CA
<b>B. MONITORING AND EVALUATION</b>												
1. Pre and post monitoring and evaluation	* Number of m & e	2	4	4	2	12	50	100	100	50	300	Reg. 4B,5,6,7,8,9,10,11,12,CARAGA
2. Annual review	* Number of review				1	1				200	200	
<b>C. PROVIDE TECHNICAL ASSISTANCE</b>												
1. TA when needed in Phases I, II, III; RPs	* Number of activities	5	8	10	6	29	100	160	120	80	460	Reg. 4B,5,6,7,8,9,10,11,12,CARAGA

<b>D. PROJECT MANAGEMENT</b>												
1. Networking/Cconsultation	* No. of Meetings	1	1	1	1	4	15	15	15	15	60	
2. Participation in launching fieldda and graduation	* No. of activities	2	2	2	2	8	20	20	20	20	80	
3. NSC and TWG meetings	* No. of meetings	1	1	1	1	4	15	15	15	15	60	
<b>TOTAL C/o UPLB</b>											<b>1,700</b>	
<b>SUB-TOTAL</b>											<b>10,000</b>	
<b>FARMERS' SCIENTIST TRAINING PROGRAM (BONDOC PENINSULA)</b>												
<b>A. ENHANCING CAPACITIES</b>												
1. TOT	No. of Trainings	1				1	200				200	Bondoc Peninsula
2. FSTP Phase I Training	No. of Trainings		2			2		400			400	
3. FSTP Phase II Training	No. of Trainings	1			1	2	200			200	400	
4. FSTP Phase III	No. of Trainings		1			1		200			200	
5. Refresher Course	No. of Trainings			1		1			200		200	
<b>SUB-TOTAL</b>											<b>1,400</b>	
<b>A. RESEARCH &amp; DEVELOPMENT</b>												
1. Corn Varietal devt & seed support for different crops	* Seed Production						5	5	5	5	20	IPB,CA
	* No. of field crop stand monitoring	1	1	1	1	4	10	10	10	10	40	9 sites in Bonpen
2. Develop/modify & test sample farm tools	* No. of handtools/implements	1	100	1	100	202	10	10	10	10	40	AMDP-CEAT
	handheld sheller, seeder, etc. fabricated											9 sites in Bonpen
	* No. of mechanization need assessment reports	1	1	1		3	10	10	10		30	
	* No. of evaluation reports			1		1			10		10	
	* No. of on-farm test reports				1	1				10	10	
<b>B. MONITORING AND EVALUATION</b>												
1. Pre and post monitoring and evaluation	* Number of m & e	2	2	2	2	8	25	25	25	25	100	9 sites in Bonpen
<b>C. PROVIDE TECHNICAL ASSISTANCE</b>												
1. TA when needed in Phases I, II, III; RPs	* Number of activities	5	6	5	5	21	25	25	25	20	95	9 sites in Bonpen
<b>D. PROJECT MANAGEMENT</b>												
1. Networking/Cconsultation	* No. of Meetings	3	1	1		5	25	25	25		75	9 sites in Bonpen
2. Participation in launching field day and graduation	* No. of activities	1	1	1	1	4	20	20	20	20	80	9 sites in Bonpen
3. Annual review	* No. of meetings				1	1				100	100	
<b>TOTAL C/o UPLB</b>											<b>600</b>	
<b>SUB-TOTAL</b>											<b>2,000</b>	
<b>GRAND TOTAL</b>											<b>50,400</b>	