

DEPARTMENT OF AGRICULTURE
 AGRICULTURAL TRAINING INSTITUTE
4H CLUB YOUTH DEVELOPMENT PROGRAM

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	KRA 1 Anti Corruption, Transparent, Accountable and Participatory Governance				KRA 2 Poverty Reduction and Empowerment of the Poor and Vulnerable				CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY FINANCIAL ALLOTMENT (in '000)				CY 2013 FINANCIAL ALLOTMENT
		2013 QUARTERLY PHYSICAL TARGET				2013 QUARTERLY PHYSICAL TARGET					1st	2nd	3rd	4th	
		1st	2nd	3rd	4th	1st	2nd	3rd	4th		1st	2nd	3rd	4th	
Education and Training															
*Scholarships	No. of Scholars						480			480		17,500		17,500	35,000
*Trainings															
- national trainings conducted	no. of trainings conducted					1			1	2					1,000
- participants trained	no. of participants trained					30			30	60		500		500	
- regional trainings conducted	no. of trainings conducted					18	30	30	18	96	1,800	3,000	3,000	1,800	9,600
- participants trained						540	900	900	540	2,880					
*Dual/Ladderized Training Program for deserving															
- participants trained	no. of participants trained					15		15		30	7,500		7,500		15,000
*Adopt a youth Program															
	no. of sites						9		9	18		900		900	1,800
	no. of beneficiaries						54		54	108					
*Exchange Visits															
- inter-regional visits															
- international participants	no. of visits					1			1	2				500	1,000
	international participants					5			5	10					
*ASEAN Farmers' meeting and/or Invitational Seminar-Workshop in ASEAN Countries															
- Meetings	no. of meetings							1		1			500		500
	no. of participants							5		5					
Organizational Strengthening															
*National Congress															
	no. of congress							1		1		1,300			1,300
	no. of participants							300		300					
*Regional Farm Family Forum															
	no. of for a conducted							16		16		3,840			3,840
	no. of participants							1600		1,600					
*Consultative meeting															
	no. of consultations					16				16	1,200				1,200
	no. of participants					800				800					
*Officers' Meeting															
- participants	no. of meetings					16		16		32	800		800		1,600
	no. of participants					560		560		1,120					
Support for Livelihood Projects															
*Coordination on Special Youth Programs															
- National meetings	no. of meetings					1			1	2	500			500	1,000
- Regional meetings / Assessment	no. of meetings / assessment								16	16				1,200	1,200
*Financial Assistance for start-up projects															
	no. of recipients					10	25	33	32	100	960	3,000	4,000	4,000	11,960
National Assessment Planning	no. of assessment Planning		2		2					4		700		700	1,400
Regional Assessment	no. of assessment		8		8					16		800		800	1,600
Conduct of Evaluation of Livelihood and Training	no. of evaluations		1		1					2		500		500	1,000
Program Management											2,500	2,500	2,500	2,500	10,000
GRAND TOTAL											16,260	34,040	18,800	30,900	100,000