

DEPARTMENT OF AGRICULTURE
 AGRICULTURAL TRAINING INSTITUTE
4H CLUB YOUTH DEVELOPMENT PROGRAM

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (Pis)	CY 2012	
		TARGET	ACCOMPLISHMENT
Education and Training			
*Scholarships	No. of Scholars	480	480
*Trainings			
- national trainings conducted	no. of trainings conducted	2	2
- participants trained	no. of participants trained	90	101
- regional trainings conducted	no. of trainings conducted	113	118
- participants trained		3,390	3,979
youth			
- participants trained	no. of participants trained	61	66
*Adopt a youth Program	no. of sites		
	no. of beneficiaries	55	65
*Exchange Visits			
- inter-regional visits	no. of visits	1	1
- international participants	international participants	5	5
*ASEAN Farmers' meeting and/or Invitational Seminar-Workshop in ASEAN Countries			
- Meetings	no. of meetings	1	
	no. of participants	10	
Organizational Strengthening			
*National Congress	no. of congress	1	1
	no. of participants	300	342
*Regional Farm Family Forum	no. of for a conducted	16	17
	no. of participants	1,600	2,523
*Consultative meeting	no. of consultations	16	32
	no. of participants	400	864
*Officers' Meeting	no. of meetings	32	35
- participants	no. of participants	960	727
Support for Livelihood Projects			
*Coordination on Special Youth Programs			
- National meetings	no. of meetings	16	23
- Regional meetings / Assessment	no. of meetings / asesment	480	659
*Financial Assistance for start-up projects	no. of recipients	100	216
National Assessment Planning	no. of assessment Planning	2	2
Regional Assessment	no, of assessment		
Conduct of Evaluation of Livelihood and Training Program Management	no. of evaluations		