

2018 Budget Execution Document 2_based on GAA
Agricultural Training Institute

Program/ Sub-program/ Indicators	Remarks	Annual			First Quarter			Second Quarter			Third Quarter			Fourth Quarter		
		Target	IND Benef	GRP Benef	Target	IND Benef	GRP Benef	Target	IND Benef	GRP Benef	Target	IND Benef	GRP Benef	Target	IND Benef	GRP Benef
Technical and Support Services																
Extension Support, Education and Training Services																
Other_ESETS_activities																
Extension workers trained to support capacity of LGUs																
NoBreakdown extension workers trained to support capacity of LGUs	Training on GAD, PWDs, Senior Citizen and Early Child Care; training requested/proposed related to agriculture conducted by ATI to extension service providers, LGUs and SUCs; ladderized capability building of established climate resilient agriculture (CRA) communities; training to strengthen farmers' information technology services (FITS) under the techno gabay program and the magsasaka siyentista	-	3,630	-	-	980	-	-	1,449	-	-	981	-	-	220	-
Extension-related studies conducted																
New_Extension-related studies conducted		32	-	-	-	-	-	5	-	-	11	-	-	16	-	-
Extension-related studies funded																
Extension-related studies funded		3	-	-	-	-	-	1	-	-	2	-	-	-	-	-
IEC materials disseminated																
Print disseminated	leaflets and posters	419,000	-	-	104,574	-	-	109,771	-	-	102,073	-	-	102,582	-	-
Individuals given incentives, recognition, and awards																
AEWs-extension workers given incentives		1,191	-	-	495	-	-	223	-	-	204	-	-	269	-	-
Non-DA scholars given study grants																
Non-degree_Non-DA scholars given study grants		180	-	-	180	-	-	180	-	-	180	-	-	180	-	-
Degree_Non-DA scholars given study grants		50	-	-	50	-	-	-	-	-	-	-	-	-	-	-
Technology demonstrations established/maintained																
Techno_demo established		30	-	-	-	-	-	10	-	-	10	-	-	10	-	-
Techno_demo maintained		11	-	-	-	-	-	11	-	-	-	-	-	-	-	-
Training and training-related events conducted																
e-learning course administered		58	4,920	-	58	1,521	-	58	975	-	58	1,169	-	58	1,255	-
FFS conducted		45	1,350	-	-	-	-	-	-	-	21	630	-	24	720	-
Other training conducted	Skills training for rural based organizations; training on halal food industry development program; training on CC adaptation and readiness and DRR; training on GAD, PWDs, Senior Citizen and Early Child Care; training requested/proposed related to agriculture conducted by ATI to extension service providers, LGUs and SUCs; ladderized capability building of established climate resilient agriculture (CRA) communities; training to strengthen farmers' information technology services (FITS) under the techno gabay program and the magsasaka siyentista	552	12,805	-	92	2,127	-	221	4,690	-	177	3,887	-	62	2,101	-
Other training-related events conducted		30	750	-	5	104	-	12	263	-	10	222	-	3	161	-

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