



Republic of the Philippines

Department of Agriculture

AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER VIII

VSU Campus, Visca, Baybay City, Leyte

Telephone No. (053) 563-7635

Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated budget			Remarks (brief discussion of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Supplies, Materials & Equipment not available @ PS but regularly purchased from other source.												
302030001	A. Extension support towards building climate resilient community	CDMS	Small Value Procurement	Post at PhilGEPS	Three days/after closing	Simultaneous awarding of purchase order & notice of award	upon serving & conform of purchase order	GoP	779,800.00	779,800.00		Provision for unforeseen emergencies & contingencies activities which not included in the project procurement management plan.
302030001	B. CSFBS	CDMS	Small Value Procurement	Post at PhilGEPS	Three days/after closing	Simultaneous awarding of purchase order & notice of award	upon serving & conform of purchase order	GoP	150,000.00	150,000.00		Provision for unforeseen emergencies & contingencies activities which not included in the project procurement management plan.
302030001	C. Palayamanan enhancement	CDMS	Small Value Procurement	Post at PhilGEPS	Three days/after closing	Simultaneous awarding of purchase order & notice of award	upon serving & conform of purchase order	GoP	81,000.00	81,000.00		Provision for unforeseen emergencies & contingencies activities which not included in the project procurement management plan.
302030004	D. Mango Harvest Festival	CDMS	Small Value Procurement	Post at PhilGEPS	Three days/after closing	Simultaneous awarding of purchase order & notice of award	upon serving & conform of purchase order	GoP	65,000.00	65,000.00		Provision for unforeseen emergencies & contingencies activities which not included in the project procurement management plan.
302030006	E. Procurement of Computer & accessories & electronic supplies for ATI-RTC VIII	AFSU	Small Value Procurement	Post at PhilGEPS	Three days/after closing	Simultaneous awarding of purchase order & notice of award	upon serving & conform of purchase order	GoP	167,200.00	167,200.00		Provision for unforeseen emergencies & contingencies of procurement of computer, accessories & electronic supplies which not included in the project procurement management plan.

302030006	F. Procurement of common supplies & materials for ATIng Bahay	AFSU	Small Value Procurement	Post at PhilGEPS	Three days/after closing	Simultaneous awarding of purchase order & notice of award	upon serving & conform of purchase order	GoP	140,750.00	140,750.00		Provision for unforeseen emergencies & contingies of procurement of common supplies & materials for Ating Bahay which not included in the poject procurement management plan.
-----------	---	------	-------------------------	------------------	--------------------------	---	--	-----	------------	------------	--	---

Prepared by:

Bids and Awards Committee:

Funds Available:

Certified Funds Available:

Approved by:

GREGORIO M. NUÑEZ

ALLEN P. GOROY

MA. DOLORES M. LAPESORA

ANNABELLE M. GARCIANO

IVY MARIE T. SACAY

VILMA M. PATINDOL, Ph.D.

Head, BAC Secretariat

BAC Member

BAC Member

Budget Officer - Designate

Accountant

Center Director

ANN MARIE C. RAMIREZ

DALMACIO L. PAJANUSTAN

DENNIS BOYD R. BALTAZAR

BAC Sec. Member

BAC Vice Chairman

BAC Member

ANTONIO E. CADALIN

BAC Chairman