

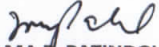
Department of Agriculture
 CY 2018 Budget Accountability Report
 Agriculture Training Institute

Major Output/Service	Unit	Target					Accomplishment					% accomplishment					Remarks
		Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	
Agricultural Training Institute																	
Technical and Support Services																	
Extension Support, Education and Training Services																	
Participants Trained																	
Female graduates_e_learning course	number																
Female_Extension personnel trained	number						512	184	198	120	10						
Female_Farmers and Fishers trained	number						937	94	111	324	408						
Male graduates_e_learning course	number																
Male_Extension personnel trained	number						445	166	187	86	6						
Male_Farmers and Fishers trained	number						663	36	155	209	263						
e-Learning courses enrolles																	
e-learning courses enrolles	number																
Training and training related events																	
e-learning courses admitted	number																
FFS conducted	number	21	-	2	-	19	20	-	2	1	17	95	-	100			89
Other trainings-related events conducted	number	91	14	26	30	21	78	14	28	27	9	86	100	108	90		43
TOT conducted	number	12	6	2	4	-	12	6	2	4	-	100	100	100	100		
IEC materials disseminated																	
Print disseminated	number (copies)	19980	5180	5150	5150	4500	22490	5522	6585	10383	3439	113	107	128	202		76
Non-DA given study grants																	
Degree_Non-DA scholars study grants	number	20	20	20	12	12	19	19	19	13	13	95	95	95	108		108
Non-degree_Non_DA scholar given study grants	number	-	-	-	-	-	-	-	-	-	-						
Technology demonstrations establish ed/maintaned																	
Tech_demo established	number	25	-	9	13	3	24	-	9	13	2	96		100	100		67
Tech_demo maintained	number	123	108	108	117	120	122	108	108	117	120	99	100	100	100		100

Reviewed by

VENUS JUNE TAGHOY
 Unit Head, PMEU

Conforme:


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