


Department of Agriculture
 CY 2017 Budget Accountability Report
 Agriculture Training Institute

Major Output/Service	Unit	Target					Accomplishment					% accomplishment					Remarks
		Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	
Agricultural Training Institute																	
Technical and Support Services																	
Extension Support, Education and Training Services																	
Participants Trained																	
Female graduates_e_learning course	number																
Female_Extension personnel trained	number						494	21	210	229	34						
Female_Farmers and Fishers trained	number						1511	297	408	484	322						
Male graduates_e_learning course	number																
Male_Extension personnel trained	number						494	56	92	327	19						
Male_Farmers and Fishers trained	number						1375	330	413	392	240						
e-Learning courses enrolles																	
e-learning courses enrolles	number																
Training and training related events																	
e-learning courses admitted	number																
FFS conducted	number	24	-	-	8	16	24	-	-	8	16	100			100	100	
Other trainings-related events conducted	number	118	24	42	43	9	118	24	42	43	9	100	100	100	100	100	
TOT conducted	number	6	1	3	1	1	6	1	3	1	1	100	100	100	100	100	
IEC materials disseminated																	
Print disseminated	number (copies)	28000	7500	7500	7500	5500	32583	7748	8648	7500	8687	116	103	115	100	158	
Non-DA given study grants																	
Degree_Non-DA scholars study grants	number	20	-	-	20	20	19	-	-	19	19	95	-	-	95	95	
Non-degree_Non_DA scholar given study grants	number	35	35	35			34	34	34	-	-	97	97	97	-	-	
Technology demonstrations establish ed/maintaned																	
Tech_demo established	number	11	-	3	9		75	-	3	9	63	682		100	100		
Tech_demo maintaned	number	33	21	21	24	33	96	21	21	24	33	291	100	100	100	100	

Reviewed by


VENUS JUNE J. TAGHOY
 Unit Head, PMEU

Conforme:


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