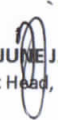


Department of Agriculture
 CY 2016 Budget Accountability Report
 Agriculture Training Institute

Major Output/Service	Unit	Target					Accomplishment					% accomplishment					Remarks
		Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	
Agricultural Training Institute																	
Technical and Support Services																	
Extension Support, Education and Training Services																	
Participants Trained																	
Female graduates_e_learning course	number																
Female_Extension personnel trained	number						657	85	268	204	100						
Female_Farmers and Fishers trained	number						2047	286	661	695	405						
Male graduates_e_learning course	number																
Male_Extension personnel trained	number						606	71	276	111	148						
Male_Farmers and Fishers trained	number						2076	402	520	706	448						
e-Learning courses enrolles																	
e-learning courses enrolles	number																
Training and training related events																	
e-learning courses admitted	number																
FFS conducted	number	16	1	8	1	6	16	1	8	1	6	100	100	100	100	100	
Other trainings-related events conducted	number	96	10	42	34	10	96	11	41	34	10	100	110	98	100	100	
TOT conducted	number	3	-	1	1	1	3	-	1	2	-	100		100	200		
IEC materials disseminated																	
Print disseminated	number (copies)	16000	-	-	16000	-	21521	4768	9013	6040	1700	135				38	
Non-DA given study grants																	
Degree_Non-DA scholars study grants	number						-	-	-	-	-						
Non-degree_Non_DA scholar given study grants	number	35	35	35	35	35	35	35	35	35	35	100	100	100	100	100	
Technology demonstrations establish ed/maintaned																	
Tech_demo established	number	15	4	8	3	-	15	4	8	3	-	100	100	100	100		
Tech_demo maintained	number	27	12	16	24	27	27	12	16	24	27	100	100	100	100	100	

Reviewed by


 VENUS JUNE J. TAGHOY
 Unit Head, PMEU

Conforme:


 VILMA P. PATINDOL, Ph. D
 Center Director, ATI-RTC VIII