


Department of Agriculture  
 CY 2015 Budget Accountability Report  
 Agriculture Training Institute

Major Output/Service	Unit	Target					Accomplishment					% accomplishment					Remarks
		Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	Annual	1st Qtr	2nd Otr	3rd Otr	4th Qtr	
Agricultural Training Institute																	
Technical and Support Services																	
Extension Support, Education and Training Services																	
Participants Trained																	
Female graduates_e_learning course	number																
Female_Extension personnel trained	number						659	246	217	196							
Female_Farmers and Fishers trained	number						762	138	367	257							
Male graduates_e_learning course	number																
Male_Extension personnel trained	number						441	162	161	118							
Male_Farmers and Fishers trained	number						954	365	379	210							
e-Learning courses enrolles																	
e-learning courses enrolles	number																
Training and training related events																	
e-learning courses admitted	number																
FFS conducted	number	10	-	10	-	-	-	-	-	-	-	0		0			
Other trainings-related events conducted	number	109	30	44	32	3	108	32	44	32	-	99	107	100	100		
TOT conducted	number	1	-	-	1	-	1	-	-	1	-	100			100		
IEC materials disseminated																	
Print disseminated	number (copies)	16000	-	-	16000	-	31032	8320	11497	1499	9716	194				9	
Non-DA given study grants																	
Degree_Non-DA scholars study grants	number	-	-	-	-	-	-	-	-	-	-						
Non-degree_Non_DA scholar given study grants	number	35	15	35	35	35	35	15	35	35	35	100	100	100	100	100	
Technology demonstrations establish ed/maintaned																	
Tech_demo established	number	9	5	2	1	1	10	5	2	2	1	111	100	100	200	100	
Tech_demo maintaned	number	11	2	7	9	10	12	2	7	9	11	109	100	100	100	110	

Reviewed by

  
 VENUS JUNE V. TAGHOY  
 Unit Head, PMEU

Conforme:

  
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 Center Director, ATI-RTC VIII