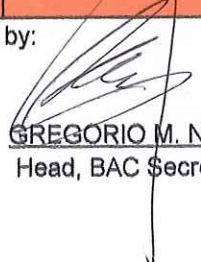


Agricultural Training Institute-Regional Training Center VIII Annual Procurement Plan for FY 2019

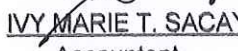
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302030001-6	Common-Use Supplies & Materials	CDMS/PASS/IS/AFSU	NP-53.5 Agency-to-Agency	To be procured at Procurement Service pursuant to 53.5 of the IRR of RA 9184	N/A	quarterly	quarterly	GoP	688,429	688,429		Various common-use supplies & materials available at Procurement Service necessary in the implementation of program/project/activities of ATI-RTC VIII
302030001-6	Common Supplies, Materials & Equipment not available at PS but regularly purchased from other sources	CDMS/PASS/IS/AFSU	NP-53.9 - Small Value Procurement	Post at PhilGeps	quarterly	quarterly	quarterly	GoP	7552961	7,552,961		Common supplies, materials & equipment not available at PS but regularly purchased from other sources and to be used in the implementation of program/project/ activities of ATI-RTC VIII
302030006	Purchased of office furniture & fixture. (1 set conference table w/ 10 chairs, 12 units double deck, complete w/ accessories, 18 units emergency lamp, 220V, 1 set matrimonial bed, king size, 1 set matrimonial bed, queen size, 2 set modular table w/ chair, good quality, 8 set room table w/ 2 chairs, good quality, 2 set sala set(1,3-setter & 2 singles), 4 set secretariat/office table w/ chairs, 12 pcs. training tables, good quality, 60 pcs. training chair, good quality, 2 units wall clock, good quality, 3 pcs whiteboard w/ glass roller, standard size)	AFSU	NP-53.9 - Small Value Procurement	Post at PhilGeps	N/A	1st quarter	1st quarter	GoP	1011500		1,011,500.00	
302030006	Procurement of office equipment (2 units Aircon, split type/package-type w/ installation, 1 unit Aircon, window type, 2.5HP, 9 units aircon, window type 2HP, 21 units Blind rollers including accessories & installations, 2 units curtains w/ accessories & installations, training halls, 13 units curtain w/ accessories & installation, conference room & office, 3 units PC desktop, 6 units fire extinguisher, 5 kls ABC, 2 units LCD projector, 2 unit projector screen, mount, 2 1 unit projector screen, standard, 2 sets public address sound system)	AFSU	NP-53.9 - Small Value Procurement	Post at PhilGeps	N/A	1st quarter	1st quarter	GoP	1193800		1,193,800.00	
302030001-6	Food/Catering services	CDMS/PASS/IS/AFSU	Competitive Bidding	01/07/2019	1-27-19/1-28-19	1-30-19	1-31-19	GoP	10265656	10,265,656.00		
302030001-6	Accommodation, airconditioned, w/ at most 3 pax capacity/room	CDMS/PASS/IS/AFSU	NP-53.9 - Small Value Procurement	Post at PhilGeps	N/A	quarterly	quarterly	GoP	2004200	2,004,200.00		
302030001-6	Venue, airconditioned, w/ sound system, tables, chairs & white screen	CDMS/PASS/IS/AFSU	NP-53.9 - Small Value Procurement	Post at PhilGeps	N/A	quarterly	quarterly	GoP	1149000	1,149,000.00		
302030001-6	Communication	CDMS/PASS/IS/AFSU	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	306550	306,550.00		
302030001-6	TSF/Honorarium	CDMS/PASS/IS/AFSU	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	2487085	2,487,085.00		

302030001-6	Transportation services (fuel & oil hired)	CDMS/PASS/ISS	NP-53.9 - Small Value Procurement	Post at PhilGeps	N/A	quarterly	Indicate Date	GoP	3597999	3,597,999.00		
302030001	Training assessment fee	CDMS	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	65000	65,000.00		
302030001-6	Travelling allowance/Per diems	CDMS/PASS/ISS	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	891626.5	891,626.50		
302030001-6	Program Management	CDMS/PASS/ISS	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	3837552	3,837,552.00		
302030001-6	Farm Entrance Fee	CDMS/PASS/ISS	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	92000	92,000.00		
302030006	4-Hers/Regional Winner (National Convention)	PASS	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	69400	69,400.00		
302030006	PCIC Insurance	PASS/CDMS	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	35000	35,000.00		
302030006	Social Security System Insurance	PASS	Direct Contracting	N/A	N/A	quarterly	Indicate Date	GoP	158400	158,400.00		
302030006	Printing Services , 2018 Annual Report	ISS	Direct Contracting	Post at PhilGeps	N/A	quarterly	Indicate Date	GoP	100000	100,000		
302030006	e-Lounge Supplies	ISS	NP-53.9 - Small Value Procurement	Post at PhilGeps	N/A	quarterly	Indicate Date	GoP	187376	187,376.00		
302030006	Agricultural product(seeds, seedling, plant)	ISS/CDMS	NP-53.9 - Small Value Procurement	Post at PhilGeps	quarterly	quarterly	quarterly	GoP	137740	137,740.00		
302030002	Radio airtime	ISS/PASS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	655000	655,000.00		
302030002	Livestock/Animal	ISS/CDMS/PASS	NP-53.9 - Small Value Procurement	Post at PhilGeps	N/A	quarterly	quarterly	GoP	167000	167,000.00		
302030006	Other (contingency, etc)	CDMS/PASS,	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	602225	602,225.00		
	Labor (stage & venue decor)	CDMS/AFSU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	60000	60,000.00		
	Fertilizer	CDMS/PASS	NP-53.9 - Small Value Procurement	Post at PhilGeps	quarterly	quarterly	quarterly	GoP	69690	69,690.00		
	Machine Rental	CDMS/PASS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	120000	120,000.00		
302030006	Other professional services/ enumerator	PMEU	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	161000	161,000.00		
	CLS funds downloaded to ESP	PASS/CDMS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	450000	450,000.00		
302030006	Laundry supplies, Medical First aid supplies, Electrical supplies & Janitorial supplies for ATIng Bahay	AFSU	NP-53.9 - Small Value Procurement	Post at PhilGeps	quarterly	quarterly	quarterly	Income	494654	494,654.00		
302030006	Laundry Services (for ATIng Bahay)	AFSU	Direct Contracting	Post at PhilGeps	quarterly	quarterly	quarterly	Income	307320	307,320.00		
302030006	Contract Services for Training Assistants, Monitoring & Evaluation Assts, Administrative Services, Janitorial/Messengerial Services, Driving Services & Guarding Services.	CDMS/PMEU/AFSU	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	3981628.8	3,981,628.80		
302030006	Construction of ATIng Bahay Signage	AFSU	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Income	50000	50,000.00		
302030006	Maintenance of Center Vehicle (fuel & oil, lubricant, spare parts, insurance & registration.	AFSU	NP-53.9 - Small Value Procurement	Post at PhilGeps	quarterly	quarterly	quarterly	GoP	357667.75	357,667.75		
302030006	Maintenance of Building (water bill, electric bill, telephone bill & bonds of officer)	AFSU	Direct Contracting		monthly	monthly	monthly	GoP	720670	720,670.00		
									Total	41,822,830.01	2,205,300	


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