



Republic of the Philippines  
Department of Agriculture

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER VIII**

VSU Campus, Visca, Baybay City, Leyte

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**Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated budget			Remarks (brief discussion of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302030006	A. Common-Use Supplies & Equipment	CDMS/PAD/SS/AFSU	Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GoP	500,000.00	500,000.00		Various common-use office supplies available at PS needed for all section/unit of ATI-RTC 8 office
302030006	B. Common Supplies, Materials & Equipment not available at PS but regularly purchased from other sources	AFS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	upon seving & conform of purchase order	GoP	400,000.00	400,000.00		Common Supplies, Materials & Equipment regularly purchased from other source needed by AFS Unit of ATI-RTC VIII
302030001	C. RICE Program	CDMS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	upon seving & conform of purchase order	GoP	12,410,000.00	12,410,000.00		Enhancement , strenghtening & empowering farmers & extensionist thru training, season long training, technical briefing & refreshing course, NC III Certification, CSFBS, Valuing Each Grain, Rice Seeds & Seed Health , Road Show, Palayamanan plus, Techno-based KPs Reproduced, every activity with Foods, Venue. Accommodation, Transportation & Training Supplies.
302030003	D. Corn Program	CDMS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	upon seving & conform of purchase order	GoP	2,550,000.00	2,550,000.00		Training, training of trainers, Feed formulation, Specialized training course on Insect Pest & Diseases, Internal control system for good agricultural practices & valuing lessons on Corn implementation program, SOA. Include transportation, venue, accomodation, foods & Training Supplies.
302030005	E. Organic Agriculture Program	CDMS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice	upon seving & conform of purchase order	GoP	2,073,000	2,073,000.00		Include in the program con duct of Training for local technical committee, Inter-agency consultation, Seminar on OA, CS-FBS, Training on OA for AEWs/Teachers/Farmers/Women, National Certification II, Training on Organic Agriculture for OA Organizations, ICS on OA, Support to farm tourism, Support to SPA, Post training support, SOA, Foods, Venue, Accommodation, transportation & Training Materials.

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302030004	F. High Value Commercial Development Program	CDMS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	upon seving & conform of purchase order	GoP	3,185,000.00	3,185,000.00	Included, Training on ginger zero-waste processing(GMP), Banana zero-waste processing, GAP on fruits & vegetables, ICS on GAP, Hydroponics vegetable production, From the garden to the kitchen, Urban and edible gardening, Proposal -based on HVCDP training, FFS on vegetable production, Valuing lesson on HVCDP, Techno-based KPs Reproduced, Success stories Transportation, Foods, Accommodation, Venue & Training Materials.
302030002	G. Livestock Program	CDMS/PAD	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	upon seving & conform of purchase order	GoP	3,100,000.00	3,100,000.00	Training on dairy & meat production, Animal health care, CSFBS on free range chicken, Bee-keepings, FLS-Goat, Meat processing, Sustainable pig farming, FLS on sustainable pig farming, FLS-chicken, Livestock farmscaping: farm tourism, Foods, Transportation Venue, Accomodation & Training Supplies
302030006	H. 4 H Program	CDMS/PAD	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Upon seving & conform of purchase order	GoP	7,817,500.00	7,817,500.00	Conduct Retooling of 4-H coordinators and members, Local farm exchange, Adopt a farm youth: learning right at the field. Valuing lessons on 4-H program implementation, Explores camp: adventure to learning and earning, Foods, Venue, Transportation, Accomodation Training Supplies.
302030006	I. RBO Program	CDMS/PAD	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	810,000.00	810,000.00	Conduct training From the garden to the kitchen, K Sharing of best practices, From pots to pots, Kitchen medicine, Foods, Venue, Accommodation, Transpo & Training Materials.

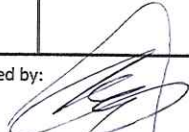
302030006	J. Regular Program	CDMS/PAD/SS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	13,254,664.32	13,254,664.32	This program covers of different activities like training, symposium, seminar, Innovation of productivity symposium, FITS Center Enhancement(RCM) Climate Change KPs Reproduced, Techno-based KPs Reproduced, Process documentation of project, Success stories, RCM Briefing, MS Farm Enhancement, 3As, ROARS, From garden to the kitchen, CSF85 farmer level, Valuing lesson & consultation AFE implementation, PME office activity, Establishment of learning site, Lakbay aral, Evaluation & validation of potentials ESP, Midyear Review & planning workshop, Planning & budgetting, Year-end review & planning workshop, Staff meeting, Monitoring of 2017 Tier 2 program, Poverty database management system, Extension support towards building Climate Resilient Community, Training course on Leadership & Organization & Management, Training on Nutrient Expert System, Assessment study on 2017 Tier 2 program implementation, Result-based Monitoring & evaluation, Monitoring/evaluation of ESPs/SPA/LS, Training supplies, ICT Supplies & Materials, GREAT, Green day activities, VSU anniversary & sportsfest, in-house activity, Foods, Transportation, Venue, Accommodation & Training supplies.
302030006	K. Laundry Services	AFS	Direct contracting/Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	214,356.00	214,356.00	Laundry services for ATI ng Bahay bed accessories & etc..
302030006	L. Janitorial Supplies	AFS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	300,000.00	300,000.00	Supplies for janitorial services
302030006	M. Transportation services	AFS	Direct contracting/Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	500,000.00	500,000.00	Fetch & conduct of ATI staff & personnel to attend seminar, training & other related/extension activities & resource person to and from official station.
302030006	N. Maintenance of Center Service Vehicle	AFS	Direct contracting/Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	850,000.00	850,000.00	Maintenance of Center Service Vehicle (SDN 400, SLA 966 & Mitsubishi adventure)
302030006	O. Electrical Supplies	AFS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	400,000.00	400,000.00	Electrical supplies for Office and ATIng Bahay
302030006	P. Computer Supplies	AFS	Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	1,013,574.00	1,013,574.00	Computer supplies & accessories for Admin.

302030006	Q. Construction of signage for ATing Bahay	AFS	Direct contracting/Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	50,000.00	50,000.00		Labor & Materials for the construction of signage of ATing Bahay
302030006	R. Contract Services	AFS	Direct contracting/Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	3,969,956.00	3,969,956.00		Job Order Services: for Administrative Services 12 J.o, Technical Services 5 J.o, Janitorial/Messengerial Services 5 J.O, Driving Services 2 J.O, Guarding Services 4 J.O.
302030006	S. Labor and materials for the maintenance of airconditioning	AFS	Direct contracting/Shopping	Post at PhilGEPS	Seven days/after closing	Simultaneous awarding of purchase order & notice of award	Awarding of Notice to Proceed	GoP	78,000.00	78,000.00		Labor and materials for the maintenance of airconditioning units of ATI-RTC 8 from January to December 2018
302030006	T. Repair/Rehabilitation of Dormitory	AFS	Public Bidding	It shall be posted at PhilGEPS & Conspicuous places of the area	7 calendar days after posting, 12 calendar days opening of bids, 3-5 calendar days, post qualifications	Notice of Award & MOA preparations & signing	Awarding of Notice to Proceed	GoP	11,000,000.00		11M	Repair/Rehabilitation of Dormitory
302030006	U. Establishment of one unit 4-H learning hub	AFS	Public Bidding	It shall be posted at PhilGEPS & Conspicuous places of the area	8 calendar days after posting, 12 calendar days opening of bids, 3-5 calendar days, post qualifications	Notice of Award & MOA preparations & signing	Awarding of Notice to Proceed	GoP	5,000,000.00		5M	Establishment of one unit 4-H learning hub
302030006	V. Installation of Solar panel	AFS	Public Bidding	It shall be posted at PhilGEPS & Conspicuous places of the area	9 calendar days after posting, 12 calendar days opening of bids, 3-5 calendar days, post qualifications	Notice of Award & MOA preparations & signing	Awarding of Notice to Proceed	GoP	1,000,000.00		1M	Labor and materials for the installation of solar panel
302030006	W. Repair/Improvement of ATI-RTC 8 staff house, garage & construction of fitness center	AFS	Public Bidding	It shall be posted at PhilGEPS & Conspicuous places of the area	9 calendar days after posting, 12 calendar days opening of bids, 3-5 calendar days, post qualifications	Notice of Award & MOA preparations & signing	Awarding of Notice to Proceed	GoP	10,000,000.00		10M	Labor and materials for the repair/improvement of ATI-RTC 8 Staff house, Garage and construction of fitness center

Prepared by:

Certified Funds Available:

Approved by:

  
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